





27[™] **ANNUAL REPORT** 2014-15

Ramnagar Road No. 1, P.O. - Ramnagar, Agartala, Tripura, Pin-799002. Phone: (0381) 2338607, E – Mail: <u>abhoymission@rediffmail.com</u>, Website: www.abhoymission.org



From President's Desk.....

I do most sincerely, cordially and overwhelmingly express my best regards to people of our society, at the very beginning of delivering from this desk, because, it was hard for us to overcome hurdles on path of our journey without their outstanding cooperation and wishes. These people are our philosopher and guide as philosophy of a society has roots in its culture. Our never-ending efforts for betterment of mankind in misery will be incessantly rising up. By experience of our 27 years long voyage, I can say that our journey saw the glow of success at least in some areas due to physical, psychological and financial support from people of various sections of the society. I bear optimism in my mind that there will be safe shelter, respect & dignity, self financial ability for everybody in upcoming days of close proximity. We are resolute to uplift the people with disabilities, elderly persons and other underprivileged sections of the society where intervention is necessary to bring change in the state of frustration and distress. All round cooperation and assistance will be required to bring an underprivileged section to at par level with other advanced groups. Any individual can join the voyage, by donating at least 1 % of his income, for bringing change in other's life as well as to provide a good human society to our future generation. As small particles of sands can constitute a continent, small contributions from common people can guide changes in our society in constructive way. I look forward for kind support and cooperation from each and every one for providing service to our society with hope for bright future. With thanks.

S

(Shyamal Deb)

President

Contact M -09436123069, E-mail: **abhoymission@rediffmail.com** Tel-Fax: (0381) 228607. Abhoy Mission, www.abhoymission.org Agartala, Tripura

LEGAL STATUS OF THE ORGANISATION

- (i) Registered by the Government of Tripura under the societies Registration Act, 1860 (Act XXI of 1860) on 14th May, 1991 under Registration No. 1947 of 1991.
- (ii) Registered in NGO Partnership System, Dept. of Planning Commission, Govt. of India vide Unique ID No. TR/2009/0007232.
- (iii) Registered under Section 12AA of the Income Tax Act. 1961.
- (iv) Registered under Section 80(G) of the Income Tax Act.1961 Vide letter No.F.7/80G/TECH/03-04/1563.
- (v) Registration under Foreign contribution Act. 1976, vide No.206150020, dated 10/09/2009.
- (vi) PAN AACTA4128R, dated 14 /05/ 1991
- (vii) ISO 9001:2008 Certified under Certificate No. NOR/0512B/989. Validity :- 23-5-2012 to 22-5-2015.
- (viii) Accredited on desirable norms by the Credibility Alliance vide No. CA/66/2011, Validity 31-8-2011 to 30-8-2016.
- (ix) Registered under P.W.D. Act 1995 by the Govt. of Tripura vide Registration No. 19 (Renewed), dated 25th February, 2014 and valid upto 24th February, 2017.
- (x) Registered under National Trust,Govt. of India,New Delhi vide No.070517361604010 /MR/CP/AUTISM/MD, dated 10/05/2012 and valid upto 04th July, 2016.
- (xi) Registered under J.J. Act, 2000 by the Dept. of SW & SE, Govt. of Tripura vide Registration No. 03/13 dated 15/05/2013 and valid upto 14/03/2015
- (xii) Registered under Rehabilitation council of India, Govt. Of India for Manpower Development on Special Education and affiliated study centre of North Eastern Hill University, Shillong and Netaji Subhash Open University, Kolkata.
- (xiii) Collaborating Agency of National Institute of Social Defense, Govt. of India, New Delhi.
- (xiv) Accredited with Special Olympics Bharat.

OUR VISION:-

Our vision is to stand by the people in distress, specially the vulnerable senior citizens and the children & persons with disabilities. We uphold the way in our onward eyes the ideal & philosophy of Swami Vivekananda for the betterment of mankind.

MISSION/ OBJECTIVES :

Our Salient Missions are:

1. To protect the rights of the vulnerable senior citizens and the children & persons with disabilities for overall welfare & betterment.

2. Capacity building on Education, Vocational, Sports, Socio-Cultural, Employment, Independent living and Full Participation.

3. To arrange Training for teachers & Unemployed youth on the methods & procedure as to how to provide quality teaching & Care Giving to the Special need Children for quality survival.

4. Manpower Development on Geriatric Care for quality care giving.

Organogram: The organizational structure of Abhoy Mission has been presented below: A B H O Y M I S S I O N EXECUTIVE COMMITTEE

PROJECT COORDINATION COMMITTEE (PIC)	ADMINISTRATION & MANAGEMENT	ADVISORY COUNCIL
Programme Execution	Meetings & Memberships	Advice for Better Organizing
Programme Monitoring	Registrations & Returns	Advice for Better Management
Programme Evaluation	Accounts, Audit & Returns	Advice for Better Execution

PROGRAMS/ACTIVITIES :

CARE FOR AGED AND SENIOR CITIZENS

Old Age Home

 Community Based Rehabilitation for Vulnerable Aged Persons

• Care Giver Services for the Senior Citizens.

• Computer Training for the Senior Citizens

 Help Line & Counseling Centre for Senior Citizens

Sensitization
Programme on Age Care
Issues.

CHILDREN HOME FOR ORPHANS

• Children Home For Orphans with Special Need Under JJ Act.

SERVICES TO THE DISABLED PERSONS

• State Nodal Agency Centre - Tripura of National Trust, Govt. of India.

Special School on MD & MR.

 Vocational Trainings to Disabled person for their Self-Employment under PM Skill Training Programme under NIEPMD, Govt. Of India.

• SAMARTH Project for Persons with Disabilities (For 18 years & above),

Sahyogi care giver
Services to Disabled

• Home based Services to Disabilities.

 Help Line & Counseling Centre for Persons with Disabilities.

SPECIAL EDUCATION FOR MANPOWER DEVELOPMENT

 PG Professional Diploma on Disability (NEHU)

 B. Ed on Special Education (Eng) (NEHU).

 Foundation Course on Disability-NEHU

 B. Ed on Spl.
Education (Bengali) (NSOU)

 6 Months, 3 Months & 1 Months Certificate Course in Geriatric Care(NISD)

• Sahyogi – Care Giver Training under National Trust, Govt. of India

Annual Report 2014-15, Abhoy Mission

1	al Report 2014-15, Abhoy Mission
SI.	Name of the Partner Agency /Organization
No.	
1.	Ministry of Social Justice & Empowerment ,Govt. of India
2.	National Trust, Govt. of India
3.	National Institute of Social Defence, Govt. of India, New Delhi
4.	Rehabilitation Council of India, Govt. of India, New Delhi
5.	National Institute for Orthopedically Handicapped, Govt. of India, Kolkata
6.	National Institute for Mentally Handicapped, Govt. of India, Secundrabad
7.	National Institute for Empowerment of Persons with Multiple Disabilities, Govt. of India, Chennai
8.	Ali Yavar Jung National Institute for Hearing Handicapped, Govt. of India, Mumbai
9.	National Institute for Visually Handicapped, Govt. of India, Dehradun
10.	India Gandhi National open University, New Delhi
11.	North Eastern Hill University, Shillong
12.	Netaji Subhas open University, Kolkata
13.	Help Age India, New Delhi
14.	Department of Social Welfare & Social Education, Government of Tripura.
15.	Vocational Rehabilitation Centre, Ministry of Labour, Government of India, Agartala
16.	Credibility Alliance, Mumbai
17.	Credibility Alliance, Mumbai
18.	GuideStar India, Mumbai
19.	Sense International (India), Ahmedabad
20.	Sarva Siksha Abhiyaan, Tripura State
21.	District Administration, West Tripura District

SI. No.	Name of the Partner Agency /organization
22.	District Administration, South Tripura District
23.	District Administration, North Tripura District
24.	District Administration, Dhalai District
25.	District Administration, Sepahijala District
26.	District Administration, Gomati District
27.	District Administration, Khowai District
28.	District Administration, Unokoti District
29.	District Disability Rehabilitation Centre, West Tripura District
30.	District Disability Rehabilitation Centre, South Tripura District
31.	District Disability Rehabilitation Centre, North Tripura District
32.	District Disability Rehabilitation Centre, Dhalai District
33.	Tripura Medical College & B.R. Ambedker Hospital
34.	Agartala Govt. Medical College & G.B.Pant Hospital
35.	Confederation of Indian Industry, Tripura State
36.	Sishu Sarothi, Guwahati
37.	Ashadeep, Guwahati
38.	Indian Medical Association, Tripura State
39.	Assam Rifles, Tripura Range
40.	ONGC, Tripura Asset



'Abhoy Ashram'- Rehabilitation Centre for Senior Citizens (Old Age Home)

A Rehabilitation Centre (Old Age Home) was set up in the year 1993 to provide round the clock care by the trained staff to older persons left careless and shelter less in the society.

Objective- Restoration of physical, psychological and social well being in older persons having no shelter, care and means of livelihood.

Facilities for residents with congenial environment

Appropriate Health Care Nutrition maintaining food value and taste Vocational therapy & occupational therapy. Library facility. Recreational facility.

Games & Sports

24 X 7 hours X 365 days Ambulance facility to meet unforeseen incidents Solar hot water plant, Generator & Solar lighting system available.

Residents of Abhoy Ashram in the year 2014-15

Age Group	Male	Female	Total
60-69 years	01	07	08
70-79 years	01	07	08
80 years and above	02	07	09
Total :	04	21	25

Services provided till this year from inception = 179 numbers

Besides, short stay facilities for aged people in emergency are provided here.

<u>Community Based Rehabilitation for vulnerable Aged Persons</u>

Through Helpline and Counseling Centre

Round the clock Helpline service through Telephone 0381-2338607,91-9436123069 is being provided to the elderly people who are facing inconveniences in security question, loneliness, domestic violence etc. from the year 1988. We provide Doctor, Physiotherapist, Caregiver, food, health care, protection, ambulance facilities and other assistance, counseling & advocacy within family as well as community on behalf of the clients. With a view to materialize our vision, the Govt. of India from the year 1991 for maintenance of Rehabilitation Centre, Day Care Centres & various training programmes related to welfare of the senior citizens. Apart from this, the **Help Age India** and the **Give Foundation** (Give India & Give USA) have been rendering generous help to our Organisation, which have been facilitating us to render community based rehabilitation of the target groups.



Abhoy Mission, with support of Help Age India, started Community Based Rehabilitation Programme through 'Adopt A Gran' (AAG) Project by providing need based help to old age people from the year 2003, the project was renamed as 'Sponsor a Grand Parent' (SaGP) Project. At present, the project is renamed as ' **Astitva'**.

For facilitating the rural old age people to live with dignity within their families based on consultation and requirement of beneficiaries, food grains, clothes, garments, other necessary commodities, medical support, pocket money etc. are provided to 50 destitute aged persons.

Age-Group wise distribution of beneficiaries in the year 2014-15

Age Group	Male	Female	Total
60-69 years	01	07	08
70-79 years	02	16	18
80 years and above	04	20	24
Total :	07	43	50



Give India, a donation platform for providing noble support throughout the country is providing generous support to elderly people in Tripura. We convey our best gratitude to Give India.

Objective- Restoration of psychological and social well being in elderly people in rural areas.

Ration & toiletries @ Rs. 530/-per month are provided to elderly people with noble assistance of Give India as a measure of raising standard of living and removal of feeling of considering self as burden in the family. Allowance @ Rs.100/- for medical expenses is included in this report.

In total 60 aged persons including 45 females were benefitted through this project



Annual Report 2014-15, Abhoy Mission Financial Support to Cancer Patients for continuation of Treatment :

This is for the first time in the State, Abhoy Mission organized a programme on 16th November, 2014 through a ceremony for providing financial support to 04 nos. of Cancer patients of 03 families for continuation of their treatment. Support through Bank Cheques @ Rs.1.00 lakh per family were handed over by Mrs. Bijita Nath, Hon'ble Social Welfare Minister, Govt. of Tripura and Mrs. Panchali Bhattacharjee, eminent Social Activist & W/O- Sri Manik Sarkar, Hon'ble Chief Minister, Tripura in presence of Board of Management of the Organisation and other dignitaries. The beneficiaries have been selected for this support who have become utterly ruined in continuing their treatment.



Hon'ble Social Welfare Minister, Mrs. Bijita Nath is handing over Cheque as financial support @ Rs.1.00 lakh per family for continuing treatment to 03 family members suffering from Cancer in presence of Mrs. Panchali Bhattacharjee, renowned Social Activist & W/O- Hon'ble Chief Minister, Mr. Manik Sarkar organized by the Management of Abhoy Mission, Agartala, Tripura.

Training Programmes of Geriatric Care/ Care for Elderly

Under National Institute of Social Defence



The National Institute of Social Defence, in 2005, credited the liability to Abhoy mission to conduct training course for younger generation to equip them to pay attention to the care and needs of older persons

Objective- i) to ensure proper care of elderly people

ii) to generate manpower for attending needs of older persons.

Six months Certificate Course in Geriatric Care

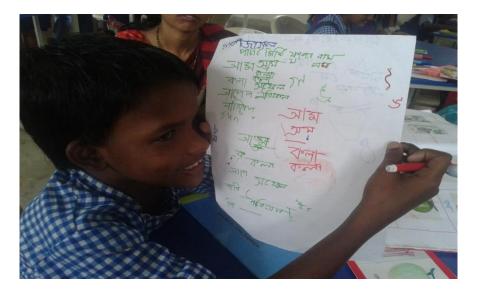
Six months Certificate Course in Geriatric Care was organized from 27th February,2014 to 30th August, 2014 involving 30 trainees including 20 women. In theoretical part, lessons were imparted on social Gerontology, Basic Geriatrics, Applied Geriatrics and Geriatric Nursing. In practical, the trainees received both indoor & outdoor experiences. In outdoor part, family visit was made by the trainees and their placement was made in Old Age Home. Field visit was made in West Tripura & South Tripura District and 6000 families were covered.

Swabalamban Special School for children with Multiple and Intellectual Disabilities

The first special school for children with intellectual disabilities in Tripura, the 'Swabalamban' started its journey on 26th January, 1991 with only 05 students. Later the school was converted to residential- cum-day scholar special school for children with multiple and intellectual disabilities. The school is located in Gakulnagar Gram Panchayat under Sepahijala District.

Objective- education to children with multiple and intellectual disabilities through addressing their individual differences.

Education involves individual education plan and monitoring system using adapted equipment and materials.



Facilities in school

- Academic skill development training
- Training in activities of daily living
- Physiotherapy & occupational therapy
- Skill development in sports & games
- Training in Arts, Music & Dance
- Pre- vocational training
- Recreational facilities

At present 30 residential students and 30 day scholar students were attending the Special School. Children of the special school took part in the MYAS-State Game of Special Olympic held at Bishalgarh, Sepahijala District from 16th to 19th August, 2014.

State Game for Special Need Children organized by SOB, Tripura at Bishalgarh.

'Care & Protection to Multiple Disabled including Deafblind' programme

The programme was actually started in 2006 with support from Sense International (India). Thereafter, the programme has been running with technical support only.

Facilities in the programme

- Identification, assessment & early intervention
- Physiotherapy & occupational therapy
- Vocational training
- Involvements of parents as primary teachers
- Awareness programme for community <u>Financial support from Give India</u>

Home based skill training to children with multiple disabilities of 02 to 18 years age. In total, 40 children with multiple disabilities including 23 girls were benefitted through this support in the year 2014-15.





Swabalamban Rehabilitation Centre for Orphan children with Special Needs

As per guideline of Integrated Child Protection Scheme(ICPS) under the Ministry of Women and Child Development, Govt. of India; Abhoy Mission is running a Children Home under the nomenclature of 'Swabalamban Rehabilitation Centre for Orphan Children with Special Needs'. The Home is registered with the Government of Tripura, Directorate of Social welfare & Social Education vide Registration No.03/13 under Juvenile Justice Act, 2000 as well as registered with PwD Act.

Objective

- Building protective environment for orphan children with special needs in difficult circumstances
- Institulization of essential services
- Promotion of measures to prevent harm
- Services by skilled & trained professional

Girls within the age range of 0-18 years and boys below 10 years are admitted in this Home. Total seat capacity is 40 for girls and 10 for boys.



Facilities

- Education programme
- Health care programme
- Fooding & lodging
- 24 hours nursing facilities
- Prevocational training
- Physiotherapy
- Counseling
- Recreational facility. Number of children in each quarter in the year 2014-15 are as such-

By the end of quarters 2014-15	Boys	Girls	Total
First quarter	10	18	28
Second quarter	09	21	30
Third quarter	10	21	31
Fourth quarter	09	22	31

The children are provided to take part in different festivals, in different spiritual and social programme. The children of the Home took part in State Game, District Game of Special Olympic in the year 2014-15.

STATE NODAL AGENCY CENTRE, Tripura under National Trust, Govt. of India : -

The National Trust, a Statutory Body under the Ministry of Social Justice & Empowerment, Govt. of India recognized Abhoy Mission to work as State Nodal Agency Centre (SNAC) in Tripura State for performing the assignments for facilitation of awareness programmes, Sensitization programmes and Training programmes with as view to promote National Trust objectives & Schemes in the State of Tripura. As a part of convergence programme with the Government of Tripura, initiative was taken to form State Level Coordination Committee (SLCC) in the State under the guideline of National Trust. As a result of effort of the organization, SLCC was constituted on 26th November, 2014. But no meeting of the committee could not be conducted within the year 2014-15 due to strong assignments of the State Government as well as absence of fulltime Disability Commissioner in the State.

In Tripura there are Local Level Committees (LLC) in 4 (four) Districts out of total 8 (eight) Districts. With initiative of SNAC-Tripura formation of LLCs in rest 4 (four) Districts is under progress. Rate of progress, in this regard, is not at par, as DMs of the respective Districts find difficulties in arranging time for the purpose.





Training Program for Anganwadi Workers & ASHA Workers in collaboration with NIEPMD, Chennai.



Walkathon /Rally organized by Abhoy Mission as a part of observance of International Senior Citizen Day. **Following programmes were conducted in the year 2014-15**: -

- Refresher Course for Service Provider for MR, CP, Autism and Multiple Disabilities.
- Training Programme on Inclusive Education for Primary School Teachers and Anganwadi Workers with support from NIEPMD, Chennai from 28th to 30th December, 2014.

- Training Programme on Early Identification and Intervention for Anganwadi and ASHA Workers with support from NIEPMD, Chennai on 2nd January, 2015.
- Unified Sports Programme for Children with Intellectual Disabilities.
- Sensitization and Practical Demonstration Programme for Students of Tripura Sundari College of Nursing.
- Training Programme on Inclusive Education for Higher Secondary School Teachers.
- Organizing a Cultural Programme in Collaboration with Disabled People's Organization KHOJ, Dharmanagar in Muktadhara Cultural Auditorium on 28th February, 2015.
- Training Programme for PRI Functionaries.
- Workshop on assessment, evaluation and certification of Persons with Disabilities.
- Training Programme in Computer Assisted Instruction (CAI) for the Trained Special Educators with support from NIMH, Kolkata.
- Training Programme on Early Identification, Intervention and Rehabilitation of Persons with Disabilities for Anganwadi, ASHA Workers and Primary School Teachers under SSA on 3rd & 4th March, 2015 with support from NIOH, Kolkata.



Manpower Development in Special Education through Distance Mode

The Abhoy Mission is the only recognized Study Centre in Tripura State of the Rehabilitation Council of India (RCI), a Statutory Body under the Ministry of Social Justice & Empowerment, Govt. of India to conduct the following training programmes from the year 2007 under the affiliation of different

Universities for manpower development in the field of Special Education through imparting teaching by qualified and experienced Faculties :

SI.	Universities	Course offered	Capacity	Duration
1	North Eastern Hill	Foundation Course on	40 nos.	03 months
	University.	Education of Children with		
		Disabilities.		
		B.Ed. in Special Education on	20 nos.	02 years
		Mental Retardation.		
		Post Graduate Professional	20 nos.	01 year
		Diploma on Mental		
		Retardation.		
2	Netaji Subhas Open	B.Ed. in Special Education on	20 nos.	02 years
	University.	Mental Retardation.		

In-service Govt. School Teachers with B.Ed. qualification are deputed by the Govt. of Tripura get training in Post Graduate Professional Diploma course (PGPD) for materializing the objects of Inclusive Education. Simultaneously, the out-State School Teachers and non-teachers also get training in Foundation Course, B.Ed. & PGPD courses in Special Education.

It is notable that almost 100% of the successful Trainees of B.Ed. in Spl. Education Course from Abhoy Mission are getting employment opportunities under SSA as Resource Teacher, Assistant Teacher in Inclusive Schools and Special Educator in IEDC Cell.



Sahyogi Care Giver Training under National Trust





Since 2009, Abhoy Mission has been conducting Sahyogi Care Giver Training course under National Trust, Govt. of India. In the year 2014-15, 30 trainees including 20 ladies took part in the training programme. Regarding theoretical part, lessons were imparted to the trainees on Introduction to Disabilities, Types of Disabilities, Disabilities covered under National Trust Act, needs of persons with autism, Cerebral palsy, mental retardation, blindness, low vision, hearing & speech impaired, ADHD and need based support them. In practical training, the trainees had to undergo training regarding functional assessment of persons with disabilities, care & management of persons with

different disabilities. In total 155 Caregivers was trained in Six batches under Sahyogi Care Giver Training Programme so far.

Vocational Training Programme for Women with Disabilities

In the year 1993-94, with support from Tripura State Social Welfare Advisory Board, on advance basis, we started Goatery project for women of rural areas with special priority to women with disabilities. In the same year, training on poultry & duckery was started for educationally backward disabled women residing in border areas. In 1994-95, 30 numbers of such educated & unemployed young women were trained in computer training.

Since then, we have been conducting vocational training programme for women with special emphasis to disabled women. Depending on their educational background and degree of disabilities persons with disabilities are imparted training in following courses-





Tailoring- 1 year, Knitting & Embroidery- 6 months, Candle Making- 6 months, Incense Sticks Making- 6 months, Training on Cane & Bamboo- 1 year, Manufacturing of clay Diya- 3 months, Chalk Making – 6 months, Envelop Making – 6 months.

From the year 2005-06, we started agriculture based vocational training programme on regular basis. In the following trades the vocational training is also being imparted-

Mushroom Cultivation-6 months, Preparation of Vermi Compost manure -6 months, Duckery – 6 months, Poultry – 6 months, Goatery – 6 months, Apiculture- 6 months, Pigeon Rearing -6 months, Flowery culture-6 months, & Cattle Farming -1 year.

On request of our organization the National Institute for Empowerment of Persons with Disabilities, Chennai came forward to provide training and generate manpower among women with disabilities. In the year 2014-15, 20 numbers of women with disabilities were trained in tailoring trade through Prime Minister's Skill Development Programme by joint effort of Abboy Mission & NIEPMD.



Dr . Balvaskar is providing certificate. Family Service Programme

Early Intervention

We conduct awareness programme with Anganadi workers of Social Education Departments and ASHA workers, Multipurpose workers, Ayas of Hospitals and Nursing Homes on how to identify different symptoms with which a disabled child may take birth. In the year 2014-15, such programmes were organized in Sepahijala District & Gomati District. We advice parents to provide support to their children according to each child's individual need. Parents are also advised to take help of physiotherapists/ occupational therapists and speech therapists, if their children are suffering from motor difficulties and speech problem respectively.

School Readiness Programme

Efforts are being taken to motivate the parents to take their children to Anganwadi centres or Nursery school or in Special schools to facilitate readiness programme. We deploy Care Givers to develop children with disabilities for regular schooling.

Counseling

Counseling is done to parents to keep and maintain patience to facilitate the process of empowerment in their child. During counseling, parents are facilitated to develop reasonable expectation from their children, to take decisions for prioritizing independence in activities of daily living and development of pre-reading & pre-writing skills. Parents are counseled to facilitate their children to take part fully in social programmes.



BEST NGO AWARD AT NATIONAL LEVEL: - During the year, Abhoy Mission was awarded with National Level Best NGO Award, "MANOVIKAS PURASKAR 2014" for outstanding contribution in the field of care for the persons with disabilities. This Award was conferred to Abhoy Mission for dedicating service for the persons with disabilities with minimum financial capability by Prof. Sugata Basu, California University, USA, on 12th February, 2015 in an auspicious ceremony organized by 'Manovikas Kendra Rehabilitation & Research Institute', Kolkata. The Award was sponsored by 'Sheela Kanoria Foundation' under Kanoria Groups of Industries which was received by Sri Shyamal Deb, President, Abhoy Mission in presence of representatives of various organizations and industrial organizations. The Award consists of Citation and a cash award of Rs.1.00 lakh.



Library of Abhoy Mission

We operate two libraries having books of all categories, Magazines, Periodicals & News papers. One library is in operation in the complex of our Head Office at Agartala and the second one is in Abhoy Ashram complex, Bishalgarh, Sepahijala District. These two libraries are facilitating reading by all

categories of readers including students of higher studies. Birchandra State Central Library provided good numbers of books to those libraries. Our organization is very grateful to Birchandra State Central Library.

PLAN FOR THE COMING DAYS: -

- 1. Establishment of Extension Centre in collaboration with National Institute of Empowerment for Persons with Multiple Disabilities, Chennai a statutory body under Ministry of Social Justice & Empowerment, Govt. of India.
- 2. Establishment of Centre for B.Ed & Post Graduate Degree in Special Education under Rehabilitation Council of India, New Delhi in association with Tripura University (Central), Agartala.
- 3. Establishment of Residential Vocational Training Centre for Women with Special Need with Foreign Funding Agencies.
- 4. Establishment of Regional Resource & Training Centre (RRTC) under National Institute of Social Defence (NISD), New Delhi.
- 5. Establishment of Short Stay Home for Women in Crisis.

CREDIBILITY ALLIANCE NORMS :-

Credibility Alliance Accreditation Certification

Abhoy Mission, a renowned Non-Government Organisation in the State as well as in the Country owing to its transparency, accountability and quality service, have come a long way upholding different welfare schemes. We are very proud to proclaim here that our organisation has been successfully accredited by Credibility Alliance for **Desirable Norms** prescribed for good governance of Voluntary organizations for long 5 (five) years w.e.f. 31-8-2011 to 30-8-2016. It is one amongst a few organizations in the Country that have been accredited with this Certification.

**For more information about Credibility Alliance please visit www.credall.org.in

GOVERNANCE DETAILS OF BOARD MEMBERS FOR THE YEAR 2014-15 :

SI.	Name of elected	Designation	Occupation	Address
	Office Bearer.			
1	Shri Shyamal Deb, 09436123069	President	Businessman	Ramnagar Rd.No.1, Agartala.
2	Shri Keshuram Debbarma, 09436181584,	Jt. Secretary	Govt. Officer	A.D. Nagar, Agartala.
	M.A. B.Ed			
3	Ms. Susmita De,09862182776, B.A, B.Ed,	Secretary	Govt. Contractor	Kunjaban, Agartala.
	TSW.			
4	Sri Sudip Datta, 09774059872,	Joint Secretary	Business	Buddha Mandir,
	M.Sc., B.Ed.			Kunjaban,Agartala,
5	Smt. Rita Mallik 09436560188, H/S, TSW	Treasurer	Social Worker	West Bhubanban, Agartala.
6	Prof. Abhijit Chanda ,09436456100, M.A.	Executive	Assistant Professor,	Dhaleswar, Agartala.
	M.Ed.	Member		
7	Prof. Santanu Bhattacharjee	- Do -	Assistant Professor,	Joynagar, Agartala.
	09774013650, M.A. M.Ed.			
8	Dr. Mrinmoy Das, 09436132522, MBBS, DGO	- Do -	Gynecologist	Ramnagar Rd.No.4
				Agartala.
9	Dr. Purnendu Narayan Dey	- Do -	Vety. Asstt.	Krishnanagar, Agartala.
	09862029141, V.S, M.D.		Surgeon,	

10	Er. Premangshu Chakraborty 09436139533, Engineer.	- Do -	Engineer, Govt. of Tripura	Ker Choumohani Agartala.
11	Shri Rajesh Debbarma, 09436124957, H/S,ITI	- Do-	Central Govt. Officer.	Colonel Bari, Agartala.
12	Shri Dilip Deb, 09436138993, B. Com	- Do -	Retd. Bank Officer	Ramnagar Rd.No.1, Agartala.
13	Shri Amrit Kanti Paul, 09436454171, MSW.	- Do -	Central Govt. employee.	West Joynagar, Agartala.
14	Smt. Debi Chakraborty, 09436139797 M.Sc. Nursing	- Do -	Lecturer, Tripura Govt. College of Nursing, Agartala.	Jaoynagar, Dashami Ghat, Agartala.
15	Dr. Antara Debbarma, 08794517591 MBBS	- Do -	Medical Officer	Ramnagar ,– 5, Agartala
16	Smt. Sucharita Debnath, 09436927350 MA, M.Ed, PGPD	- Do -	Teacher	Dhaleshwar, Agartala.
17	Dr. Kanta Deb Sarkar, 09774141673, M.P.Ed.	- Do -	Govt. Service	Belonia, South Tripura

STAFF DETAILS: - (As on 31.03.2015)

Number of paid Workers in the Organisation.	No. of Persons.
Regular Full Time.	00
Regular Part Time.	00
Full Time Contract Staff.	20 nos.
Part Time Contract Staff.	08 nos.
Consultants.	02 nos.
No. of Paid Volunteers.	00
No. of unpaid Volunteers.	20 nos.

SALARY DISTRIBUTION: - (As on 31.03.2015)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	03 nos.	09 nos.	12 nos.
5,000 - 10,000	03 nos.	07 nos.	10 nos.
10,000 – 25,000	01 no.	03 nos.	04 nos.
25,000 – 50,000	01 no.	01 no.	02 nos.

Staff remuneration [Gross yearly + benefits] in Rupees in 2014-2015

	Name	Designation	Remuneration (in Rs.)
Operational Head of the organisation: (including honorarium):	Ms. Susmita De	Secretary	3,36,000/- (Honorarium)
Highest paid person in	Ms. Supriya De	Coordinator	3,78,000/-

the organisation (staff or consultant):			
Lowest paid person in the organisation (staff or consultant):	Smt. Kalpana Barman.	Attendant	12,000/-

Amount reimbursed (in Rs.) to ALL Board members in the financial year 2014-2015 for the following items: -

1	International Travel	Rs. 0
2	Domestic Travel	Rs. 84,558/-
3	Local Conveyance	Rs. 0
4	Entertainment Expenses	Rs. 0
5	Others	Rs. 0

02 Members out of the total board members are related to the President of the Organisation.

• The Board approves programs, budgets, annual reports and audited Balance sheet, Receipt and Payments, Income and expenditure.

ACCOUNTABILITY AND TRANSPARENCY

• No remuneration, sitting fees or any other form of compensation has been paid during this year of the organization, to any board member/trustee except for the following Board Members:

SI.	Name	Designation	Amount*	Honorarium /
				Remuneration / Salary
1	Susmita De	Secretary	Rs. 3,36,000/-	Honorarium
2	Sudip Datta	Joint Secretary	Rs. 1,32,240/-	Honorarium
3	Rita Mallik	Treasurer	Rs. 1,32,000/-	Honorarium
4	Kanta Deb Sarkar	Executive Member	Rs. 16,320/-	Honorarium
5	Debi Chakraborty.	Executive Member	Rs. 11,400/-	
6	Sucharita Debnath	Executive Member	Rs. 91,080/-	Honorarium

* Paid honorarium for rendering and sharing their time, effort, skills with a view to fulfill our needs/demands for the specific technical services.

Executive Body & Annual General meeting in the year 2014-15 :

SL No.	Meetings Held on	Number Present
1	15/06/2014 (Annual General Meeting)	30 Nos.
2	10/08/2014	11 nos.
3	12/10/2014	12 nos.
4	31/01/2015	13 Nos.
5	29/03/2015	13 Nos.



S A. Majumdar & Associates Chartered Accountants

E-mail: <u>casyamal@yahoo.co.in</u> Ph (0381)2325276(O)/2306757(R) CA. Syamalendu Majumdar B.Com(H),FCA,DISAttCAI) Thakurpally Road, Krishnanagar Agartala, Post Box No.34 West Tripura – 799001, INDIA

ABHOY MISSION

Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura

AUDITOR'S REPORT

 We have audited the attached Balance Sheet of ABHOY MISSION, Ramnagar Roads No. 1, P.O. Ramnagar, Agartala – 799002, West Tripura District of "General Account (Consolidated)" for the year ended on 31st March, 2015 together with its Receipts and Payments, Income and Expenditure Accounts for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.

2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes

- (a) Examining on test basis, evidence supporting the amount and disclosures in the financial statement.
- (a) Examining on test basis, evidence supporting the another and disclosures in the material (b) Assessing the accounting principles used in the performance of financial statement.
- (c) Assessing the significant estimates made by Management in the preparation of the financial statement and
- (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
- 3. Further to our comments stated in Annexure A. We report that -
 - I. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view: (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2015.
 - (Period from 01-04-2014 to 31-03-2015)
 - And

(b) In case of Income and Expenditure Account, Expenditure over Income is same for the year ended on that date.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES, CHARTERED ACCOUNANTS, DAR 05/12 AGARTALA MN-50476 (CA. S. Majumdar) RN-312032E



S A. Majumdar & Associates **Chartered Accountants**

E-mail: casyamal@yahoo.co.in Ph (0381)2325276(O)/2306757(R)

CA. Syamalendu Majumdar B.Com(H),FCA,DISA(ICAI) Thakurpally Road, Krishnanagar Agartala, Post Box No.34 West Tripura - 799001, INDIA

ABHOY MISSION Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura

AUDITOR'S REPORT

- 1. We have audited the attached Balance Sheet of ABHOY MISSION, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala 799002, West Tripura District of "General Account (Consolidated)" for the year ended on 31st March, 2015 together with its Receipts and Payments, Income and Expenditure Accounts for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.
- 2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes
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 - (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
- 3. Further to our comments stated in Annexure A. We report that -
 - I. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view:-
 - (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2015.
 - (Period from 01-04-2014 to 31-03-2015)

And

(b) In case of Income and Expenditure Account, Expenditure over Income is same for the year ended on that date.

Place : Agartala, West Tripura



(CA. S. Majumdar



E-mail: <u>casyamal@yahoo.co.in</u> Ph (0381)2325276(O)/2306757(R) S A. Majumdar & Associates Chartered Accountants

CA. Syamalendu Majumdar B.Com(H),FCA,DISA(ICAI) Thakurpally Road, Krishnanagar Agartala, Post Box No.34 West Tripura – 799001, INDIA

ANNEXURE - A

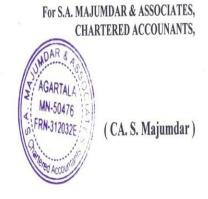
Observation and comments on the auditor of ABHOY MISSION, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of "General Account (Consolidated)" for the period from 01-04-2014 to 31-03-2015.

1. The books of accounts of the organization have been maintained under double entry system of books keeping and the maintenance

of such books of accounts have been found satisfactory.

- Bank accounts maintained with AXIS BANK, Agartala Branch (S.B. a/c No. -276010100029704), STATE BANK OF INDIA, Melarmath Branch (S.B. a/c No. - 30652572532), STATE BANK OF INDIA, R.M. S. Chowmuhani Branch (S.B. a/c No. -31433369555) and Tripura Gramin Bank, R.M.S Chowmuhani Branch (S.B. a/c No. -8001010008176) found satisfactory.
- 3. Cash balance has been authenticated by authorized official
- 4. We have conducted cent percent checking of vouchers and during the course of said checking, no untoward or anomalous features were observed.
- 5. Earning in respect of Bank interest has been properly accounted for the year 2014-15.

Place : Agartala, West Tripura



1.

S. A. MAJUMDAR & ASSOCIATES Chartered Accountants	Thakurpalli Road, Krishnanagar, Agartala. Post Box No. 34, West Tripura, PIN 799001, India Phone: (0381) 232-5276 (O), 230-6757 (R)
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NOTES ON ACCOUNTS : -

- 1. The Financial Statement are prepared under historical cost convention on the accrual basis of accounting and comply in all material respects with the Generally Accepted Accounting Principles in India including the mandatory accounting standards issued by the Institute of Chartered Accountants of India (ICAI).
- 2. INCOME & EXPENDITURE :
 - a. Income : -
 - i. Sources of Income is mainly gathered through Grant-in-Aid, Donation & Subscription etc.
 - ii. The Organization on receipt of the Government Grants related to specific purposes treats the same as Liability. On utilizing the same for the purpose for which it has been provided, the proportionate amount of the Liability stands reduced.
 - iii. The Grants receipts for various projects such as Swabalamban Special School for Multiple Disabilities & Mental Retardation, Old Age Home, State Nodal Agency Centre of National Trust, Training Programmes of NISD, Sponsored a Grand Parent Programme of Help Age India, North Eastern Hill University & Netaji Subhas Open University for B.Ed in Special Education, FC-SEDE & Post Graduate Professional Diploma in Special Education, Swabalamban Rehabilitation Centre – A Children Home under the Department of Social Welfare & Social Education, Govt. of Tripura.
 - b. Expenditure : -

Revenue expenditures are accounted for an accrual basis.

- 3. Investment towards Fixed Deposits as on 31st March 2015 is Rs. 6,50,913/-.
- 4. Depreciation has been charged on Fixed Assets on Written Down Value basis, as per rates prescribed under the Society Rules.
- 5. There are no contingent Liabilities as at the Balance Sheet date.
- 6. Earning in Foreign Contribution during this year is Rs. 73,989.69/-
- 7. Expenditure in Foreign Contribution during this year is Rs. 73,291/-
- 8. During the year total Donation Received Rs. 21,40,788.75, out of this Rs. 15,69,699.44 incurred as revenue expenditure for this year and the rest of amount will be incurred in the year 2015-16.
- 9. Previous year figures have been re-arranged and re-grouped wherever deemed necessary to make it comparable with the current year figures and to give a better presentation of accounts.

Dated: Place: Agartala

S.A. MAJUMDAR & ASSOCIATES, Chartered Accountants, 051 AGARTALA MN-50476 (CA, S. MAJUMDAR) RN-312032E

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ABHOY MISSION Ramnagar Road No. 1, Agartala, Tripura - 799002.

Abridge Balance Sheet, Income & Expenditure A/c & Receipts & Payments A/c, as on 31st March 2015

SI. No.	Particulars	Current Year		Previous Year	
45		Amount	%	Amount	%
	ASSETS				
1	Fixed Assets	5797009	34%	5473934	40%
2	Current Assets	11306240	66%	8150439	60%
3	Advance	12208	0%	12208	0%
	TOTAL	17115457	100%	13636581	100%
	LIABILITIES				
1	Capital Fund	8665546	51%	8257728	61%
2	Loan A/c	495118	3%	416218	3%
3	Current Liabilities	7954793	46%	4962635	36%
	TOTAL	17115457	100%	13636581	100%

Abridge Income & Expenditure A/c as on 31st March 2015

SI. No.	Particulars	Current Year		Previous Yea	ar
		Amount	%	Amount	%
	INCOME				
1	Self Generated Income	1555104	18%	1635685	22%
2	Indian Source	5425616	64%	4280995	58%
3	International Source	73990	1%	49324	1%
4	Other Source	1210718	14%	1385343	19%
5	Excess Expenditure Over Income	241269	3%	57241	1%
	TOTAL	8506697	100%	7408588	100%
	EXPENDITURE				
1	Programme Expenditure	7284085	86%	6287861	85%
2	Management Expenditure	996600	12%	860038	12%
3	Other Expenditure (Depriciation)	226012	3%	260689	4%
4	Excess Income Over Expenditure	0	0%	0	0%
	TOTAL	8506697	100%	7408588	100%

Abridge Receipts & Payments A/c as on 31st March 2015

SI. No.	Particulars	Current Yea	Current Year		ar
		Amount	%	Amount	%
	RECEIPTS				
1	Opening Balance (Bank & Cash)	2259381	24%	3459153	33%
2	Self Generated Fund	2131358	22%	1697614	16%
3	Indian Source	2153678	23%	2005599	199
4	International Source	68826	1%	55165	19
5	Loan A/c	143900	2%	0	0%
6	Transfer of Fund	1676728	18%	1129376	119
7	Others	1120895	12%	1993614	19%
	TOTAL	9554766	100%	10340521	100%
	PAYMENTS				
1	Programming Expenditure	3985243	42%	5577717	54%
2	Management Expenditure	784905	8%	860038	89
3	Loan Paid	80000	1%	26233	0%
4	Others Expenses	24532	0%	86360	19
5	Fixed Assets	415667	4%	401415	4%
6	Current Assets (Cash Certificate)	100000	1%	0	0%
7	Transfer of Fund	1676728	18%	1129376	. 119
8	Clossing Balance (Cash & Bank)	2487691	26%	2259382	229
	TOTAL	9554766	100%	10340521	100%

Jumila De. (Miss Susmita De)

Secretary Secretary Abnoy Mission Ramnagar, Agartala

Ritamollik

(Rita Mallik) Treasurer

Treasurer ABHOY MISSION Reg. No. 1947 Ramnagar Agartala S.A. MAJUMDER & ASSOCIATES Chartered Accountants Sd/ -(CA, S. Majumder)

5/12/2015



Thakurpalli Road, Krishnanagar, Agartala. Post Box No. 34, West Tripura, PIN 799001, India Phone: (0381) 232-5276 (O), 230-6757 (R)

ABHOY MISSION

Ramnagar Road No. 1, Post Ramnagar, Agartala, West Tripura, Pin-799002.

AUDITORS' REPORT

FORM NO. 10B {See rule 17B}

UNDER SECTION 12A (b) OF THE INCOME-TAX ACT, 1961, IN THE CASE OF CHARITABLE OR RELIGIOUS TRUSTS OR INSTITUTIONS

We have examined the annexed Balance Sheet of <u>ABHOY MISSION</u>, Ramnagar Road No -1 P.O. – Ramnagar, Agartala, Tripura - 799002 as at 31^{st} March, 2015 and the Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said Institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit.

In our opinion, proper books of account have been kept by the Institution so far as appears from our examination of the said books and to the best of our information and according to the explanation given to us, the said accounts give a true and fair view:

- i) in the case of the Balance Sheet, of the state of affairs of the above named Institution as at 31st March 2015; and
- ii) in the case of the Income & Expenditure account, of the excess of Expenditure over Income in its accounting year ended 31st March 2015.

The prescribed particulars are annexed hereto:

Dated: Place: Agartala For S.A. MAJUMDAR & ASSOCIATES, Chartered Accountants

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AGARTAL

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N-312032F

ANNEXURE

STATEMENT OF PARTICULARS

I. A	APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSE.	
1.	Amount of income of the previous year applied for charitable and religious purposes in India during the year	:Rs.82,65,428.54
2.	Whether the Institution has exercised the option under Clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	:Not Applicable
3.	Amount of income accumulated or set apart for application to charitable : or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	Nil
4.	Amount of income eligible for exemption under section 11(1)(c) :	Nil
5.	Amount of income in addition to the amount referred to in item 3 above accumulated or set apart for specified purposes under section 11(2)	: Nil
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11 (2) (b) ? If so, the details thereof	: Not Applicable
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof.	: Not Applicable
8.	Whether, during the previous year, any part of income accumulated or set apart for sp under section 11(2) in any earlier year-	ecified purposes
(a)	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	: Not Applicable
(b)	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	
(c)) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	: Not Applicable

Continued to next page.



II. Application or use of Property for the benefit of person referred to in Section 13(3) 1. Whether any part of the income or property of the Institution was lent, or : No-not applicable continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. 2. Whether any land, building or other property of the Institution was made or : No-not applicable continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. 3. Whether any payment was made to any such person during the previous year : No-not applicable by way of salary, allowance or otherwise? If so, give details. 4. Whether the services of the Institution were made available to any such : No-not applicable person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. 5. Whether any share, security or other property was purchased by or on behalf : No-not applicable of the Institution during the previous year from any such person? If so, give details thereof together with the consideration paid. 6. Whether any share, security or other property was sold by or on behalf of the : No-not applicable Institution during the previous year to any such person? If so, give details thereof together with the consideration received. 7. Whether any income or property of the institution was diverted during the : No-not applicable previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. 8. Whether the income or property of the Institution was used or applied during : No-not applicable the previous year for the benefit of any such person in any other manner? If so, give details

III. Investment held at any time during the previous year(s) in concerns in which : No-not applicable Persons referred to in section 13(3) have a substantial interest.

SI.	Name & Address of the Concern	Where the concern is a Company, No. and Class of share held	Normal value of the investment	Income from the investment	Where the amount in co; (4) exceeded 5% of the capital of the concern during the previous year say Yes/No
1	2	3	4	5	6

Dated: Place: Agartala

For S.A. MAJUMDAR & ASSOCIATES, Chartered Accountants, 05/12 (CA, S. Majumdar)

Help Age India Mobile Medical camp at ABHOY MISSION



Sensitization programs for bridging the Inter-Generational Gap between Youths & Elderly



Awareness Camp with Anganwadi & Asha Workers by Abhoy Mission at Udaipur



State Game of Special Olympic Bharat – Tripura Chapter at Bishalgar organized by Abhoy Mission



Various games & sports organized by Abhoy Mission & Special Olympics Bharat – Tripura Chapter



"Don't shed tears at someone's dire conditions of life Don't be sympathetic for the needy ! Don't suggest ideas for the improvement for them Large number of people has shed tears. Many people showed concerned way in their own ways. And many more suggested and discussed ideas of betterment of healthy lives. Enough is Enough, All we need is action. Now .. or .. Never. Come, Let us do our part for the betterment of our own fellow beings in our country ! Thereby let us transform ourselves and live with a purpose in life. ABHOY MISSION's Mission is to serve with heart, here is an answer for all those who are in need of ABHOY ASHRAM, Home of Happiness".

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