



ABHOY MISSION

ISO 9001:2015

32nd Annual Report

2019-20

“Divya Kala Shakti”

Witnessing Ability in Disability

23rd July, 2019 at

Balayogi Auditorium, Parliament House, New Delhi



Group photo of the artists with His Excellency, Hon'ble President, Hon'ble Vice-President, Hon'ble Prime Minister of India, Abhoy Mission, Tripura Team are in extreme left side with Tribal costume

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President's Desk (2019-20).....



With paramount admiration to our entire well –wishers and to all members of our society, I initiate communication from this desk. Sincere effort from our side for elevating the standards of living of citizens in distress will be pursued through a continual and relentless track of activities. Indisputably, the effort cannot find smallest amount sparkle of planned accomplishment, if it is devoid of persistent support & shared backing from varied & dissimilar section of populace of our community. Moral principles of our society, takes the most important position for success in a gigantic responsibility. We are determined to make sincere effort to make rights of persons with special needs, senior citizens and distressed people real in our society.

It is still a common observable experience that persons with disabilities and elderly individuals, a significant part of population of our country, are being starved of services, mostly ignored by the society, living in isolation psychologically and inflicted with poverty. Nearly 50% of the disable persons cannot afford treatment.

In old age, individuals commonly experience insufficiency in health, financial & social wellness. Lack of purposeful function & engagement and a cheerful home is a major issue in such age. Efforts through both Institution based and Community based means can only bring solution to these major issues. Most of the persons with disabilities experience challenges in the area of education, accessibility, financial condition, health & hygiene, cheerful & supportive home. As like as geriatric field, here too, we have still to cover a long distance, before realization of proper inclusion of such people, by putting together human resources, money resources and material resources. Addressing these problems from inclusion point of view, with coordinated effort, should be the goal of our society. Abhoy Mission cannot shy away from becoming an active warrior in realization of such Mission.

Without any hesitation, it can be said that the outlook of our society towards elderly & persons with disabilities and way of resolving their issues altered to a considerable degree, especially in last three decades. Concurrently more diversified human resources have been developed in correspondence to previous days. We have to make use of the existing feelings of the society and human resources with most efficient harmonization to guide the days of reassuring transformation at quicker rate.

I express my gratefulness to different Ministries of Govt. of India, National Institutes of Disabilities, Govt. of Tripura, our collaborator institutes & staff of our organization for extending sincere effort in our assignment.

Realization in drawing even very small offerings from general public may facilitate a massive progressive movement of our activities for disadvantaged section of our human group including Divyangjan and old groups. We are appealing to all to join the process of evoking real inclusive society.

With thanks,

A handwritten signature in blue ink, appearing to be 'Shyamal Deb'.

(Shyamal Deb)

Contact M -09436123069

LEGAL STATUS OF THE ORGANISATION

Registered -

- (i) by the Government of Tripura under the societies Registration Act, 1860 (Act XXI of 1860) on 14th May, 1991.
- (ii) in NGO Partnership System, under Niti Ayog, Govt. of India vide Unique ID No. TR/2009/0007232.
- (iii) under Section 12AA of the Income Tax Act. 1961.
- (iv) under Section 80(G) of the under IT Act.1961 Vide No.F.7/80G/TECH/03-04/1563.
- (v) under FCRA Act. 1976, vide No.206150020, dated 10/09/2009.
- (vi) PAN - AACTA4128R, dated 31 /12/ 2008
- (vii) ISO 9001:2015, Certificate No. IN113540A, valid up to 07-08-2021.
- (viii) Accredited on desirable norms by the Credibility Alliance vide No. CA/12/2017, Validity up to 05/04/2022.
- (ix) under P.W.D. Act 1995 by the Govt. of Tripura vide Regn. No. 19 , valid upto 24-06-2020.
- (x) under National Trust, Govt. of India vide Regn No.TABH16511874858, valid up to 24-07-2021.
- (xi) under Juvenile Justice (Care & Protection of Children) Act, 2015 by the Dept. of SW & SE, Govt. of Tripura vide Registration No. 03 and valid up to 14/05/2022
- (xii) under Rehabilitation council of India, Govt. Of India vide Registration No. 028/TR-001/WT/TG.../RCI-In-Service/2015 Ref. No.-File No. 7-14/Sensitization/2014/RCI dated 03-11-2015.
- (xiii) Registered under GST vide **GSTIN/UIN: 16AACTA4128R1ZG**
- (xiv) registered for TAN under I.T. Department vide No. **SHLA04485F**
- (xv) Empanelled as Training Partner for Skill Development of PwDs under Department of Empowerment of Persons with Disabilities, Government of India.

OUR VISION:

Our vision is to stand by the people in distress, specially the vulnerable senior citizens and the children & persons with disabilities. We uphold the way in our onward eyes the ideal & philosophy of Swami Vivekananda for the betterment of mankind.

MISSION/ OBJECTIVES :

Our Salient Missions are:

1. To protect the rights of the vulnerable senior citizens and the children & persons with disabilities for overall welfare & betterment.
2. Capacity building on Education, Vocational, Sports, Socio-Cultural, Employment, Independent living and Full Participation.
3. To arrange Training for teachers & Unemployed youth on the methods & procedure as to how to provide quality teaching & Care Giving to the Special need Children for quality survival.

Organogram: The organizational structure of Abhoy Mission has been presented below:

A B H O Y M I S S I O N

GENERAL BODY

EXECUTIVE COMMITTEE

PROJECT COORDINATION COMMITTEE (PIC)

Programme Execution
Programme Monitoring
Programme Evaluation

ADMINISTRATION & MANAGEMENT

Meetings & Memberships
Registrations & Returns
Accounts, Audit & Returns

ADVISORY COUNCIL

Advice for Better Organizing
Advice for Better Management
Advice for Better Execution

P R O G R A M S / A C T I V I T I E S :

CARE FOR AGED AND SENIOR CITIZENS

- Old Age Home
- Community Based Rehabilitation for Vulnerable Aged Persons
- Care Giver Services for the Senior Citizens.
- Help Line & Counseling Centre for Senior Citizens
- Sensitization Programme on Age Care Issues.

CHILDREN HOME FOR CHILDREN WITH SPECIAL NEEDS

- Children Home For Orphans with Special Need Under JJ Act.

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SERVICE TO THE SPECIAL NEED PERSONS

- State Nodal Agency Centre - Tripura of National Trust, Govt. of India.
- Special School for children with intellectual and multiple disabilities .
- ♦ Vocational Training
- CBR Service to Special need persons.
- Help Line & Counseling Centre for Persons with Disabilities.

Sl. No.	Name of the Partner Agency /Organization
1.	Ministry of Social Justice & Empowerment ,Govt. of India
2.	National Trust, Govt. of India
3.	Rehabilitation Council of India, Govt. of India, New Delhi
4.	National Institute for Empowerment of Persons with Intellectual Disabilities , Govt. of India, Secunderabad
5.	North Eastern Hill University, Shillong
6.	Help Age India, New Delhi
7.	National Institute for Empowerment of Persons with Multiple Disabilities, Govt. of India, Chennai
8.	Department of Social Welfare & Social Education, Government of Tripura.
9.	National Career Service Center for Differently Abled, Agartala, under Ministry of Labour & Employment, Government of India,
10.	Credibility Alliance, Mumbai
11.	Guide Star India, Mumbai
12.	Sense International (India), Ahmedabad
13.	Sarva Siksha Abhiyaan, Tripura State
14.	District Administration, All Districts of Tripura
15.	District Disability Rehabilitation Centre, West Tripura District/
16.	Tripura Medical College & B.R. Ambedker Hospital
17.	Agartala Govt. Medical College & G.B. Pant Hospital

Performance of special need children of Abhoy Mission in Divya Kala Shakti program (Witnessing Ability in Disability) a cultural program held in Rashtrapati Bhawan and Parliament House



On invitation of Department of Empowerment of Persons with Disabilities (DEPwD) under Ministry of Social Justice & Empowerment and effort of the National Institute for Empowerment of Persons with Disabilities, Govt. of India, the special need children of Abhoy Mission underwent a selection process held in New Delhi in the 1st week of April, 2019. After passing through the screening process, these selected children attended rehearsal program from 15th to 17th April, 2019 to provide a colourful shape. Finally Divyang artist of Abhoy Mission participated in National Cultural Event: Divya Kala Sangam: A Cultural Evening in Rashtrapati Bhavan, New Delhi on 18th April by performing Mamita Dance, a traditional dance of Tripura State. Special Need children artists exchanged greetings with Hon'ble President of India, Sri Ram Nath Kovind.



Group Photo with The Hon'ble President of India Shri Ram Nath Kovind at Rastrapati Bhavan, New Delhi



The Hon'ble President of India, Shri Ram Nath Kovind greeted Master Sahil Dutta and Master Armaan Debbarma, Special Children of Abhoy Mission.



Dance Performance at Rastrapati Bhawan Cultural hall in New Delhi



Participants from Abhoy Mission with Shri K.V.S Rao, Director of DEPwD while enjoying Hi Tea party at Rastrapati Bhawan, New Delhi

The program in Rashtrapati Bhavan was followed by participation of these children in Delhi Darshan program next day. In the programme the all the Divyagjan visited Lotus Temple, Qutub Minar and India Gate. For them this is a life achievement filled with adventure, happiness and a feeling of dignity in society.



In front of India Gate, New Delhi during Delhi Darshan.

After a successful performance at Ratrapati Bhavan, Special needs Children of Abhoy Mission was again selected by Ministry of Social Justice & Empowerment for similar program to be held in Parliament House. The National Cultural Event: Divya Kalashakti held in the GMC Balayogi Auditorium in the Parliament House on 23rd July, 2019. Hon'ble President of India, Sri Ram Nath Kovind, Hon'ble Vice President of

India, Sri . Venkaia Naidu, Prime Minister, Sri Narendra Modi, Union Council of Ministers and Members of Parliament present in the program. The children from Tripura exhibited Mamita Dance, the traditional dance of Tripura there.



Dance performance of Abhoy Mission at Parliament House, New Delhi



Interaction of Hon'ble Prime Minister with Kalyani Barman, a special needs child of Abhoy Mission

After the program, the special need children exchanged greetings with beloved Prime Minister and other dignitaries. The children attended a program "An interaction of Hon'ble President with Divyangjan Children" offered by the Hon'ble President of India on the 24th July, 2019. All the participants along with the Secretary of Abhoy Mission interact with The Hon'ble President of India and Minister of Social Justice and Empowerment, Govt. of India Shri Thawar Chand Gehlot.



“An interaction of Hon’ble President with Divyangjan Children” program at New Delhi

The program is followed by Lunch session with President of India which was a special and dignified moments for Abhoy Mission and other participant present over there. President of India Sri Kovind ji encourage every Divyangjan by gift with love.



First Lady of India is feeding a Divyangjan person at Lunch program at New Delhi

Felicitation of Abhoy Mission

On the occasion of 73rd Independence Day of India, in a District level program held in Bishramganj Mini Stadium, office of the District Magistrate & Collector of Sepahijala District and office of the Child Protection Unit, Sepahijala District felicitated Abhoy Mission for its outstanding support to persons with disabilities and effort for rehabilitation of most vulnerable sections of the society. The Felicitation Certificate and

the Memento of Honour was conferred by the Hon'ble Deputy Chief Minister of Tripura, Sri Jishnu Debbarma to the President of Abhoy Mission, Sri Shyamal Deb & Secretary of Abhoy mission, Miss Susmita De respectively.



The Felicitation Certificate and the Memento of Honour presented by the Hon'ble Deputy Chief Minister of Tripura, Sri Jishnu Debbarma.

Activities for Senior Citizens

In the year 2019-20 efforts of Abhoy Mission for senior citizens were executed in diverse ways -

- A. Rehabilitation Centre for Senior Citizens (Old Age Home) - Abhoy Ashram.
- B. Community Based Rehabilitation for Senior Citizens.
- C. Rehabilitation of Senior citizens through helpline and Counseling Centre.

Rehabilitation Centre for Senior Citizen (Old Age Home)- 'Abhoy Ashram'

A Rehabilitation Centre for destitute & shelter less elderly, with name "Abhoy Ashram", commenced its work in the year 1993 to provide 24x7 cares by the trained & dexterous service givers. Beneficiaries are being enrolled in the centre with recommendation of Social Welfare & Social Education Department, District Legal Services Authority, Gram Panchayat, and Tripura Commission for Women & Tripura Police.

Reinstatement of delight and feeling healthy in elderly, who have, in essence, no refuge & custodian in their family, from physical, mental and social point of view, is the focus area of the program.

Services like healthcare, nutrition, physiotherapy, occupational therapy, counseling, arrangement for recreation, ambulance, hot water plant are being provided to the elderly beneficiaries to keep them fit physically and mentally.

To stay the elderly persons well from psyche point of view, the beneficiaries are helped to take opportunities to involve themselves in community and social programs. They get occupied themselves in observation of Independence Day & Republic Day. They visited pandals during Durga Puja Festival. They observed New Years Day, Rathayatra, Manasamangal & Manasa Puja, International Yoga Day, International Day for Older Persons, Kojagari Purnima, Deepavali, Christmas Day, Makar Sngkranti, Shiva Chaturdashi and Doljatra in Abhoy Ashram.



Case History of Shailabala Bhakta



Shailabala Bhakta was born in 1928 in the family of Ramcharan Datta in Kongai village in Bengal province under British India. The family was lacking fluency from financial point of view. She had to spend number of days without food in the family of her father. Due to fiscal harshness, it was not possible for her to make progress in the academic field. At the age of 13 years, she was married to Manmohan Bhakta of Debidwar of Comilla District. Her husband was engaged in Jute Office there. She gave birth to one son and three daughters. After independence, the family was shifted to Tripura and settled in Bagmara under West Tripura District. Her husband was earning

livelihood for the family by selling betel leaves. But earning was so meager that she had to work as household assistant in others' house. Her husband was suffering from cancer and embraced death when the family was residing in Bagmara 20-25 years ago. Later the family shifted to Office tilla of Bishalgarh area. Her son expired. One girl is living in Bishalgarh and another is living in Kamalpur area. Her daughter-in-law used to torture her in her home. Shailabala could not adjust with her. She was passing her days in her home facing troubles & anxiety. One solemnly accepted sister facilitated Shailabala to get enrolled in the Old Age Home, "Abhoy Ashram" in the month of November, 2008. Now she feels better in comparison to her feelings in last days in her own family. She already passed 11 years of her life in this Old Age Home. By act of guessing she feels that she could not live so long in her home. Due to ageing process, she is suffering from gastric, high blood pressure & unclear vision. She is receiving all sorts care in the old age home. She has a desire to pass rest of her life in this home.

Community Based Rehabilitation to Senior Citizens

CBR with support from Help Age India

With support from Help Age India, Abhoy Mission has been operating Community Based Rehabilitation Program (CBR) for impoverished old people through 'Adopt A Gran' (AAG) project since 2003. The project was renamed as 'Sponsor a Grand Parent' (SaGP) project in the year 2010. At present, the project is being run with the name 'Astitva'.

Making feasible for countryside senior citizens to stay alive with esteem within their families is the most noteworthy objective of the program. On the basis of discussion and necessity of beneficiaries, food grains, clothes, garments, mosquito nets, pocket money etc. are provided to 50 aged parents

Case History of Subhadra Chakraborty



Smt Subhadra Chakraborty, is a widow lady of 76 years. She lost her husband five years back.

She was born at Jirania, Old Agartala of West Tripura District. Her family was passing through economic tough time. By overcoming all barriers, she was determined to study and get educated. By conquering the entire financial crisis she studied up to Class IX. But she cannot continue her study as her father fixed her marriage with a small businessman Lt Satish Chandra Chakraborty residing at Gakulnagar, under the then West Tripura District. When Sepahijala District area was carved out from erstwhile West Tripura District, her house in Gakulnagar came under the jurisdiction of Sepahijala District. She was only fifteen years old when she came to her in-laws house with full of dreams. Regular confrontation with harsh reality facilitated her to leave dreams in gradual process. But course of time, she became the mother of five sons. As she lives in a joint family, the financial status was not good. For supporting her family financially, she was bound to go out and do household chores as maid servant in others' houses. Due to this financial crisis and tireless hard work she forgot to take care of herself. That is the reason, a deficiency of vitamin and calcium developed in her body which affected her eyesight. Additionally, Scoliosis developed in her leading to difficulty in walking and resorting to stick.

Subhadra was unable to give good education facilities to her sons for her poor financial status. Her sons are daily labourer and earn below average income. In their lean income, it becomes very much tough to run such a big joint family smoothly. For which, they are not capable to take the burden of all the medical expenses for better health of their mother. For solving this distress condition, they tried to get enrolled their mother's name for old age pension but waiting still date. In this financial misfortune, family is just finding difficulty to provide essential needs only for the survival of Subhadra.

Abhoy Mission is supporting Smt Subhadra Chakraborty through CBR to overcome difficulties and to restore pleasure and well feeling in her.

CBR with support from Give India

Give India, a donation platform for providing genial support all through the country, is providing elemental support to elderly citizens in Tripura. We convey our best admiration to Give India.

Restoration of emotional and societal well being in old people in rural areas through support in the sector of nutrition, physical condition, hygiene and promoting freedom are the most important purposes of the program.

CBR support is being provided through two package i.e, @Rs.530/- and @Rs.525/- Ration & toiletries per month are given to elderly people as a means of raising standard of living and removal of feeling of considering self as burden in the family. Grant for medical expenses is included in those packages. Month-wise support provided to number of elderly people in different months of 2019-20 has been shown in Fig 1

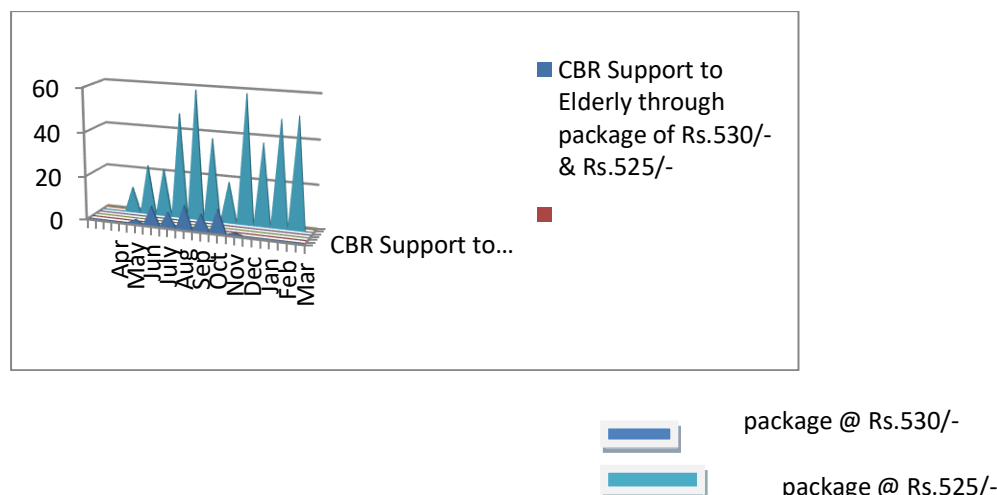


Fig1. CBR Support to elderly by Give India through two packages in 2019-20

CBR through Helpline and Counseling Centre

Helpline service working during day and night is being provided to senior citizens who are under pressure being alone and with insecurity, anxiety, domestic aggression etc. Medical help, police help, service of caregiver, physiotherapy, counseling & advocacy within the family and community are being provided from here.

Contact can be made through Telephone 0381-2338607, 91-9436123069 or e-mail- abhoymission@rediffmail.com

Activities for Development of Persons with Disabilities

In the year 2019-20, the dealings for development of children and young with disabilities were as follows-

- A. Swabalamban Special School for Children with Multiple and Intellectual Disabilities
- B. Swabalamban Rehabilitation Centre for Orphan Children with Special Needs
- C. Vocational Training for Individuals with special needs
- D. Community Based Rehabilitation for Children with Special Needs
- E. Training program for different sections of community in association with the National Institute for Mentally Handicapped.
- F. State Nodal Agency Centre (SNAC), Tripura State under National Trust

Swabalamban Special School for Children with Multiple and Intellectual Disabilities

The first special school, for children with intellectual disabilities, in Tripura, the 'Swabalamban' commenced its voyage on 26th January, 1991. 45-48 students are under teaching learning process in this school at present. The school is situated in Gakulnagar Gram Panchayat under Bishalgarh R.D. Block.

The intention of the mission is to provide education to children with multiple and intellectual disabilities through dealing with their individual strength & needs.

The work is occupied with individual education program and monitoring system with the help of adapted equipments and resources.

Training to develop personal skills including daily living skills, social, academic & occupational skills are provided to children with special needs. Besides, training in Arts, Music, Dance and prevocational training is being provided to them. Children are being encouraged to acquire skills in sports & games.

Community Based Rehabilitation for children with disabilities through support from Give India

Ability training in residence and dietary support are being provided to children with multiple disabilities. Children were supported through per month donation option of Rs.860/- & Rs.500/-.

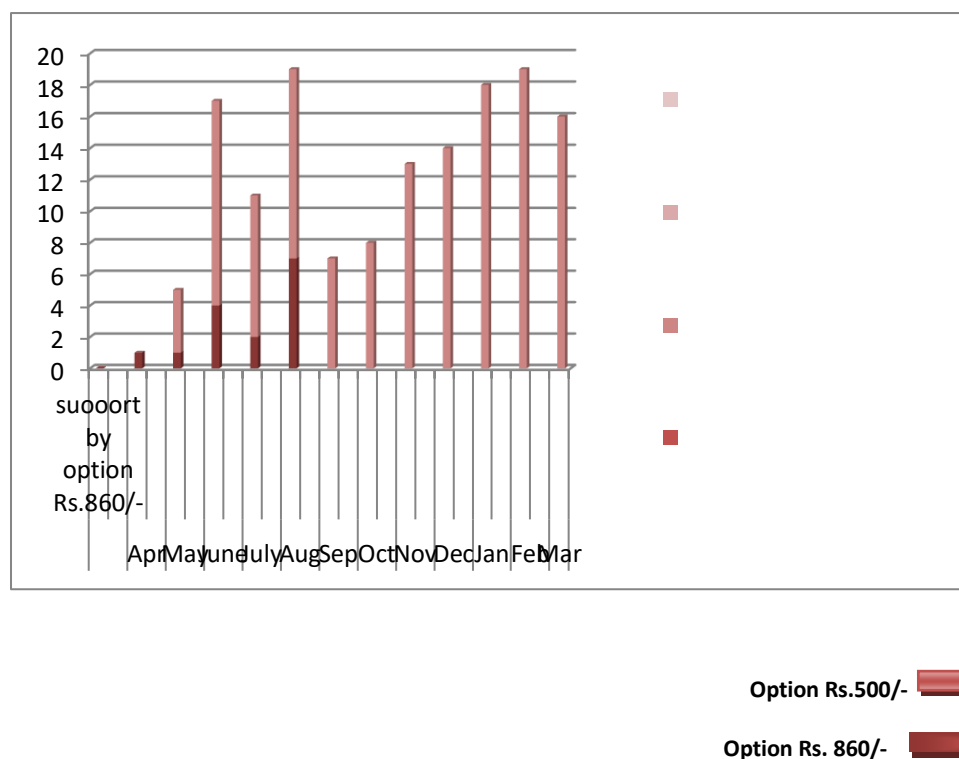


Fig 2. CBR support to children with disabilities from Give India in 2019-20

Swabalamban Rehabilitation Centre for Children with Special needs

Meeting the terms & rules of Integrated Child Protection Scheme (ICPS) under Ministry of Women and Child Development, Govt. of India, Abhoy Mission is managing a Child Care Institution (CCI) under the nomenclature of 'Swabalamban Rehabilitation Centre for children with special needs' in Gakulnagar GP of Bishalgarh Sub-divisional area. To create availability of care & protection to children with special needs, especially orphan, in safe & secured environment is the purpose of the program

The CCI is recorded with the Government of Tripura, Directorate of Social welfare & Social Education vide Registration No.03 under Juvenile Justice Act, 2015.

Girls, within the age range of 6-18 years and boys above 06 years & below 10 years are taken as beneficiary in the CCI with appropriate order & recommendation of Child

Welfare Committee of any District of Tripura State. Total seat capacity is 50. On the final day of financial year 2019-20, there were 45 enrolled children in the Rehabilitation Centre. Nearly three- fifth of them have been enrolled in normal inclusive school.

The centre, on the basis of existing level of individual abilities of special need children, provides following service facilities-

- i) Health Care facilities including physiotherapy service, Nutrition, emotional support,
- ii) Training for developing personal skills, social, academic & occupational skills,
- iii) Pre-vocational & vocational training,
- iv) Recreation facilities.

All facilities work together with the service from competent personnel to smooth the progress in all round development in the children.

Children are supported to participate in diverse programs in the society and relationship with different institutions and group is maintained in this consideration.

The children participated in the District level World Disability Day Program in Sepahijala District held in Bishramganj Mini Stadium on 3rd December, 2019. They sang inaugural song and performed dance there.



The children also participated in Sports events and achieved distinction there

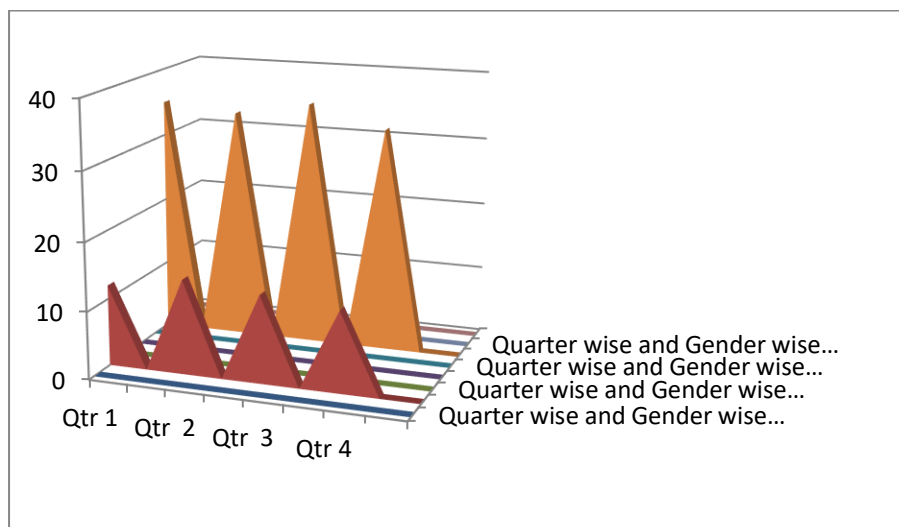




The children also performed dance in the District level Independence Day program & program arranged by REVA on the occasion of Shyama Puja . Within Swabalamban Rehabilitation Centre the children observed Independence Day, Republic Day, National Teachers Day, International Yoga Day, Laxmi Puja, Bhatridwitia, Manasa Puja and other Social Festival



Quarter –wise enrolled children in the Rehabilitation Centre was as shown in the following graphical presentation



Here, Boys are denoted by
Girls are denoted by



Case History of Diya Deb



Diya Deb, D/O late Ganesh Chandra Deb, was born in Amarpur on 4th May, 2006. With effort of her mother, Smt. Mallika Das (Deb), she was admitted to State Children Home for Girls Unit-II at Abhoynagar. The authority of State Children Home took care for collecting Disability Certificate in her favour. By order of Child Welfare Committee, West Tripura District, Diya was transferred to Swabalamban Rehabilitation Centre in the month of September, 2014. When she was enrolled in the Rehabilitation Centre she could not utter a single sound. She used to communicate by uttering sound, symbol and gesture. Diya was taken under the program of training & counseling with the objective of all round development in her. By the course of time, leadership developed & boldness in expression developed in her. In present COVID-19 crisis, she is taking the lead role in feeding lemon juice solution to elderly and children beneficiary of Abhoy Ashram. She is taking care of children younger than her age. Now she can use number of word and abbreviated form of words for communication. A conscience for keeping area clean has been developed in her. Number of visitor to Abhoy Ashram appreciated such development in Diya.

Rehabilitation Centre for treated and controlled Mentally ill females

Long stay in Psychiatric Hospital for treated and controlled mentally ill patients usually brings negative impact on their skill of Activities of Daily living and of socialization. In the month of September, 2018, Abhoy Mission started a Rehabilitation Centre for such treated and controlled mentally ill females so that they can regain skills for independent living in society. On 27th September, in a program held in Modern Psychiatric Hospital, Narsingarh, Hon'ble Health Minister of Tripura, Sri Sudip Roy Barman handed over 10 treated and controlled long stay mentally ill females of Modern Psychiatric Hospital to the President of Abhoy Mission, Sri Shyamal Deb. Vocational Training, nutrition, medicines, pranayam & yoga as per advice of psychiatric doctors, treatment of other incidental illness and recreational provisions are being provided in the Rehabilitation Centre.

“Developing Comprehensive Services and Infra- structure for Children & Adults with Deafblindness and Multisensory Impairment in NE” – Tripura

With cooperation from Sense International India, ABHOY MISSION started project for Children & Adults with Deafblindness & Multisensory Impairment from the month of October, 2019. Capacity building and Empowerment of Children & Adults with involvement of Community Resources is the main objective of the project. At the initial part of the project, of 13 such children & adults were brought under the coverage. Direct service of the project was provided through i) training within the ambit & principle of special education ii) Assistive Device on the functional needs of a child iii) Coordination with different agencies with goal of taking benefit of different schemes iv) regular counseling & motivation. Indirect service is being provided to those individuals who cannot be brought under direct service. Indirect service is provided through i) synchronization with diverse agencies & ii) counseling & inspiration. With demise of two children during treatment in hospital and addition of one child of such category, at the end of year 2019-20, Direct service is being provided to 12 children & adults.



ONGC MOBILE MEDICLE UNIT, Organized By:- ABHOY MISSION

ONGC MOBILE MEDICAL UNIT program, organized by Abhoy mission, has started its functioning from December 2019 at Bishalgarh RD block covering KONABAN GCS area. Abhoy Mission has conducted a survey in following Panchayat areas to study the socio economic condition of the peoples of these areas of Bishalgarh RD Block and SADAR as ABHOY MISSION working for the helpless and destitute people. During the study it was revealed that people of these areas are not in a position to enjoy Health Care services from Primary Health centre due to lack of awareness and easy transportation facilities.

ABHOY MISSION with support from ONGC, Tripura Asset, started providing preliminary health care services at the door step of the needy and destitute people in these areas. ONGC MOBILE MEDICAL UNIT is covering Eight villages Panchayat and Abhoy Ashram having one Old Age Home & one Child Care Institute for children with special needs under Gakulnagar GP. The program is funded by ONGC and Implemented by ABHOY MISSION. The beneficiary and the local Panchayet authorities are very happy

to get such free medical service at the door step. The program is weekly basis and the date and time is mentioned in signboard hanging at the camp site.



Different programs in Abhoy Ashram & Swabalamban Rehabilitation Centre

International Yoga Day

International Yoga Day was observed in Abhoy Ashram & Swabalamban Rehabilitation Centre on 21st June, 2019. Majority of elderly beneficiary and special need children participated in yoga activities under the leadership of Yoga teacher Sri Tutan Das and Superintendent of Children Home Miss Supriya De.



Manasa Mangal and Nag Panchami, 2019

In the month of Sravana, a month long program of narrating Manasa Mangal kavya with songs was executed in the Abhoy Ashram. On the final day of the month (17th August, 2019 C.E.), Nag Panchami was celebrated. Manasa Puja was observed with sanctity and performed with rites by Brahmin purohit in the temple of Abhoy Ashram. Beneficiaries of Old Age home and Child Care Institution participated in the puja with fervor and deity.

Teachers Day, 2019

Special need Children of Swabalamban Rehabilitation Centre observed Teacher's Day, 2019. Child Welfare Officer, Sudip Datta, Vocational Instructor, Smt. Jaya Deb, Yoga Instructor Sri Tutan Das, Counselor Miss Moumita, Physiotherapist Sri Albart Bhowmik, Superintendent of Old age Home, Sri Rajib Roy and House Mother Smt. Sati Kali Bhowmik was present in the program.



Observation of International Older Person's Day, 2019

International Older Person's Day, 2019 was observed by elderly people of Abhoy Ashram on 1st October, 2019. Elderly people enthusiastically participated in the program. They sang song, recited poems to mark the program graceful.



Gandhi Jayanti

Gandhi Jayanti was observed by the elderly and special need children of Abhoy Ashram on 2nd October, 2019. Eminent social worker Smt. Niti Deb(wife o Cief Minister of Tripura) inaugurated the program by lighting of lamps in the Abhoy Ashram. Welcome address was provided by the District Child Protection Officer, Sepahijala District, Dr. Chandrani Biswas. Vote of thanks was delivered by the President of Abhoy Mission Sri Shyamal Deb. Special need children of Swabalamban Rehabilitation Centre perfomed music and yoga in te program.





Bhatridwitiya

Special Need Children of Swabalamban Rehabilitation Centre observed Bhatridwitiya on 30th October, 2019. Girl children put mark of immortality on the forehead of boys (children) maintaining due rituals.



Medical Camp organized in Abhoy Ashram & Swabalamban Rehabilitation Centre

On 15th December, 2019, in association with Srihatta Sammilani Tripura, a medical camp was organized in Abhoy Ashram. Doctors remained engaged in health check-up of elderly and children beneficiaries in the Ashram. Medicines were distributed among the beneficiaries according to advice of Doctors.



Distribution blankets on the occasion of Christmas Day Program, 2019

On 25th December, 2019, on the occasion of Christmas Day, a team of Officers from ONGC, Tripura Asset, under the leadership of Asset Manager Sri Om Prakash Singh visited Abhoy Ashram and made interaction with the beneficiaries. They distributed blankets among the beneficiaries of Old Age Home and Swabalamban Rehabilitation Centre there.

Republic Day, 2020

Republic Day, 2020 was observed by the beneficiaries of Old Age Home and Swabalamban Rehabilitation Centre with fervor. In the morning, the tricolor National flag was hoisted by President of Abhoy Mission, Sri Shyamal Deb. The elderly people of Abhoy Ashram and special need children of Swabalamban Rehabilitation Centre sang solo song, group song and recited poems to mark the day as graceful. Chairperson of Bishalgarh Panchayat Samiti, Smt. Chhanda Debbarma along with other members of the Samiti visited the Abhoy Ashram in the morning. Delegates from District Social Welfare & Social Education office, Sephijala District also visited Abhoy Ashram in The morning. Children with special needs demonstrated physical exercises and dance with enthusiasm. In noon time, Sabhadhipati of Paschim Tripura Zila Parishad interacted with the beneficiaries.



Saraswati Puja 2020

Saraswati Puja, held on 29th January, was enjoyed by the elderly persons & special need children with enthusiasm and divinity. They wore bright dresses and participated in the puja. Puja was solemnized by a Brahmin Purohit. After completion of Puja, food, offered to the deity was distributed among elderly & children.



Dol Purnima and Holy, 2020

Dol Purnima was observed on 9th March, 2020. After the mounting of full moon in the eastern sky, puja of Radha Krishna was performed in the temple of Abhoy Ashram Complex. After completion of puja, beneficiaries of children home and Old Age Home distributed food, presented to the god, within themselves. After this distribution, beneficiaries started in the process of making other beneficiaries colourful with use of colour powder called 'Abir'.

Programs for different sections of community in association with the National Institutes for Empowerment of Persons with Multiple Disabilities

Workshop & Distribution of Saarthi electronic device for independent mobility of visually impaired persons

In partnership with Book Share Torch & It Electronics Pvt. Limited, Abhoy Mission organized an Workshop focusing on 'Challenges and affordable solutions for the youth of the State, who are future of Nation' and Distribution of 100 pieces of white canes & "Saarthi" electronic device among Visually Impaired persons in Muktheadhara Hall in Agartala on 27th May, 2019. Hon'ble Vice Chancellor of Tripura University, Prof. Dr. V.L.Dharurkar, Deputy Commissioner for Disabilities, Govt. of Tripura, Sri Achintam Kilikder, Membership Head- Bookshare (Asia & Africa), Zainab Chinikamwala, Founder of Torch It, Hunny Bhagchandani, Sri Saju Vaheed A, IAS, Director, Higher Education, Govt. of Tripura, Secretary, Dakshin Assam, of Saksham, Sri Mithun Roy, President of Abhoy Mission, Sri Shyamal Deb, were among the eminent dignitaries present in the program. White canes and Saarthi electronic devices were distributed among visually impaired persons



Distribution of Educational Kits among Children having Intellectual Disability in Khowai District of Tripura

In collaboration with the National Institute for the Empowerment of Persons with Intellectual Disabilities, Govt. of India, Abhoy Mission organized Distribution of

Educational Kits among selected Children having Intellectual Disability in Khowai District of Tripura. Sri Sanjit Tripura, District Program officer, Social Welfare & Social Education, Khowai District, Smt. Mousumi Bhowmik, Lecturer in special Education, R C New Delhi, NIEPID, Sri R C Nitnaware, Lecturer in Physiotherapy & Head of the Department, NIEPID, Secunderabad, Shaikh Yaseen sharif, I/C Director & Asstt. Professor, Clinical Psychology, NIEPID CRC Devangere were present in the distribution program. Selected Children having Intellectual Disabilities from all over the Khowai District participated in the program.



Distribution of Educational Kits among Children having Intellectual Disability in North Tripura District

Abhoy Mission, in cooperation with the National institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Govt. of India, arranged Distribution of Educational Kits within selected Children having Intellectual Disability in North Tripura District. Sri Biswa Bandhu Sen, Deputy Speaker of Tripura Legislative Assembly inaugurated the program. Sri Ripan Chakraborty, District Education Officer, Smt. Mousumi Bhowmik, Lecturer in special Education, R C New Delhi, NIEPID, Sri R C Nitnaware, Lecturer in Physiotherapy & Head of the Department, NIEPID, Secunderabad, Shaikh Yaseen sharif, I/C Director & Asstt. Professor, Clinical Psychology, NIEPID CRC Devangere, Mithun Roy, Secretary, Dakshin Assam, Saksham, Sri Shyamal Deb, Prsident, Abhoy Mission were present in the distribution program. Selected Children having Intellectual Disabilities from all over the North Tripura District participated in the program.



Distribution of Educational Kits among Children having Intellectual Disability in Unakoti District of Tripura

Abhoy Mission, in collaboration with the National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Govt. of India, and District Disability Rehabilitation Centre (DDRC), North Tripura, arranged Distribution of Educational Kits within selected Children having Intellectual Disability in Unakoti District. The program was arranged in the DDRC Building. Sri Haresh Pal Choudhury, Nodal Officer, DDRC, North Tripura was present in the program. Smt. Mousumi Bhowmik, Lecturer in special Education, R C New Delhi, NIEPID, Sri R C Nitnaware, Lecturer in Physiotherapy & Head of the Department, NIEPID, Secunderabad, Shaik Yaseen Sharif, I/C Director & Asstt. Professor, Clinical Psychology, NIEPID CRC Devangere, Mithun Roy, Secretary, Dakshin Assam, Saksham, Sri Shyamal Deb, President, Abhoy Mission were present in the distribution program. Selected Children having Intellectual Disabilities from all over the Unakoti District participated in the program.

State Nodal Agency Centre (SNAC), Tripura State

National Trust assigned responsibility to Abhoy Mission to work as State Nodal Agency Centre (SNAC) in Tripura State. As a part of convergence programme with the Government of Tripura, initiative was taken to form State Level Coordination Committee (SLCC) in the State under the guideline of National Trust. As an effect of effort of the organization, SLCC was constituted on 26th November, 2014. In Tripura, there are full fledged Local Level Committees (LLC), constituted on line, in 06 (Six) Districts out of total 8 (eight) Districts. With initiative of SNAC-Tripura, online constitution of LLCs in all 8 (eight) districts is under progress.

The organization is facilitating in bringing number of persons with disabilities, as specified in The National Trust Act, 1999, under the cover of Niramay Health Insurance scheme and appointment of Legal Guardians for adults having such category of disability. In this year, Niramay Health Insurance card was issued for 16 adults for 2019-20 and for 20 adults for 2020-21. Legal Guardians were appointed for two adults, under West Tripura District, in this year.

Activities Report of State Nodal Agency Centre (SNAC),

Workshop cum Awareness program on Legal Guardianship issue in West Tripura District

Workshop cum Awareness program on Legal Guardianship issue was organized by Local Level Committee, West Tripura District in Rabindra Satabarshiki Bhavan, Agartala on 31st August, 2019. The workshop was started sharply at 11-00 a.m. Smt. Santana Chakma, Hon'ble Minister, social Welfare & Social Education, Govt. of Tripura graced the chair of Chief Guest in the program. More than 350 Guardians having ward with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities participated in the workshop. Besides Teachers, College teachers, Anganwadi workers, NGO officials,

DDRO & other officials of DDRC and media personnel were remain present in the meeting. Shri U.K.Shukla, Asstt. Legal Advisor, National Trust, Dr. Sandeep Mahatme, Chairperson, LLC as well as DM & Collector of West Tripura District, Dr. B.K. Killikdar, Retired judge & Smt. Susmita De, Coordinator, SNAC, Tripura were the resource persons in the program.

In the inaugural session, welcome speech was delivered by Dr. Sandeep Mahatme NamDeo, Chairperson, LLC as well as DM & Collector of West Tripura District. In her speech, Smt Santana Chakma made discussion on relevance of organizing such programs. Vote of thanks was given by Shri Rajesh Singh, Director, CRC for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities, Narsingarh, Agartala.

In the Technical session, Dr. Sandeep Mahatme NamDeo, Chairperson, LLC of West Tripura District, focused his discussion role of LLC & Legal Guardianship under National Trust for Social Inclusion of Persons with Special needs. Shri U.K.Shukla, Asstt. Legal Advisor, National Trust talked about legal aspects of Legal Guardian ship. Smt. Susmita De, Coordinator, SNAC, Tripura discussed Legal Guardianship and its different features. Her discussion basically revolved around challenges before Legal Guardianship issue in West Tripura District.

Extended LLC Meeting in the Conference Hall of the office of the District Magistrate & Collector, West Tripura District

As per desire of Assistant Legal Advisor, National Trust, the District Magistrate & Collector as well as Chairperson of LLC in West Tripura District convened a meeting in the Conference Hall of West Tripura District on 30th August, 2019. The meeting was started sharply at 4:00 p.m. Besides LLC members, Mr. U.K.Shukla, Asstt. Legal Advisor, National Trust, Dr. Dipti Bikash Roy, District Disability Rehabilitation Officer of DDRC, West, Shri Rajesh Singh, Director, Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities, Narsingarh, Agartala were present in the meeting. Head Masters, A.H.M. & teachers from different Higher Secondary Schools, Asstt. Professor/Associate Professor from different colleges within Agartala Municipal Corporation area, delegates from Nationalized & Regional Rural Banks, delegates from different ICDS Projects under West Tripura District, delegates from DIET, , District Education Office, West Tripura District, Health Department & National health Mission, Department of Youth Affairs & Sports, Tripura Police under Govt. of Tripura, Non Government organizations, Child Care Institution for Special Need Children participated in the meeting.

In the beginning of the meeting, Dr. Sandeep Mahatme Namdeo, District Magistrate & Collector, West Tripura District, made discussion on role of Local Level Committee in West Tripura District. He told that 376 Legal Guardianship Certificate issued in Tripura, so far and 90% of these issued from West Tripura District. He made discussion on benefits and challenges before legal Guardianship issue in West Tripura District.

Shri U.K. Shukla, Asstt. Legal Advisor, National Trust, made thorough discussions on functions of Local Level Committee, schemes & programmes of National Trust. He also made well thought deliberation on rehabilitation measures for children with developmental disabilities.

Miss Susmita De, Coordinator, State Nodal Agency Centre, Tripura made discussions on services to facilitate inclusive education in schools. She stated that training to develop manpower for education of special need children was initiated in Tripura by Abhoy Mission far back from 1997-98. In total 936 persons belonging to Tripura, Assam & West Bengal were trained under Special Education & Manpower development programme specially Spl. B.Ed., FC-SEDE & PGPD.

In the concluding part discussion was made on various questions raised by different sections of participants. Questions were primarily raised on inclusion of persons with developmental disabilities and provision of equal opportunities to them in society.

Awareness Program involving Members of Zila Parishad and Panchayat Samitis under West Tripura District

SNAC, Tripura, in collaboration with the National Institute for empowerment of Persons with Multiple Disabilities (NIEPMD), Govt. of India, organized an Awareness Program involving Members of Zila Parishad and Panchayat Samitis under West Tripura District in the Conference Hall of Agartala Municipal Corporation on 24th September, 2019. Distinguished Social Worker Smt. Niti Deb, wife of Hon'ble Chief Minister of Tripura, Sri Biplab Kumar Deb, graced the chair of Chief Guest in the program. Dr. Arabindo Mahato, Asstt. Professor, Department of Rural Studies, Tripura University, Sri P.Kamraj, HOD, Department of Special Education, NIEPMD, Smt. Antara Deb Sarkar, Sabhadhipati, Paschim Tripura Zila Parishad, Seababrata De from National Career Service Centre for Differently Abled (NCSC-DA), Agartala and Sri Shyamal Deb, President, Abhoy Mission were among the other dignitaries present in the program SNAC, Tripura, in collaboration with the National Institute for empowerment of Persons with



Multiple Disabilities (NIEPMD), Govt. of India, organized an Awareness Program involving Members of Zila Parishad and Panchayat Samitis under West Tripura District in the Conference Hall of Agartala Municipal Corporation on 24th September, 2019. Distinguished Social Worker Smt. Niti Deb wife of Hon'ble Chief Minister of Tripura, Sri Biplab

Kumar Deb, graced the chair of Chief Guest in the program. Dr. Arabindo Mahato, Asstt.

Professor, Department of Rural Studies, Tripura University, Sri P.Kamraj, HOD, Department of Special Education, NIEPMD, Smt. Antara Deb Sarkar, Sabhadhipati, Paschim Tripura Zila Parishad, Seabrata De from National Career Service Centre for Differently Abled (NCSC-DA), Agartala and Sri Shyamal Deb, President, Abhoy Mission were among the other dignitaries present in the program.

Awareness Program involving Members of Sepahijala Zila Parishad, Bishalgarh Municipal Council and Chairperson & Vice-Chairperson of Panchayt Samitis under Sepahijala District

SNAC, Tripura, in association with the National Institute for empowerment of Persons with Multiple Disabilities (NIEPMD), Govt. of India, arranged an Awareness Program involving Members of Sepahijala Zila Parishad, Bishalgarh Municipal Council and Chairperson & Vice-Chairperson of Panchayt Samitis under Sepahijala District in the Conference Hall of District Magistrate & Collector at Bishramganj on 25th September, 2019. Hon'ble Sabhadhipati of Sepahijala Zila Parishad, Smt. Supriya Das Datta adorned the chair of Chief Guest in the program. Moreover, District Magistrate & Collector of the Sepahijala District, Sri C.K. Jamatia, Hon'ble Sabhadhipati of Paschim Tripura Zila Parishad, Smt. Antara Deb Sarkar, Sri P.Kamraj, HOD, Department of special Education, NIEPMD, District Inspector, District Inspector, Social Welfare & Social education as well as District Child Protection Officer of Sepahijala District, Dr. Chandrani Biswas, Chairperson of Bishalgarh Municipal Council, Smt. Rupali De, Vice chairperson of Bishalgarh Municipal Council, Sri Anjan Purkayastha, Vice-Chairperson of Mohanbhog Panchayat Samiti, Sri Jitendra Das and Sri Shyamal Deb, President, Abhoy Mission were among the notable personalities present in the program.

Meeting of Local Level Committee of West Tripura District under National Trust

05 meetings of Local Level Committee of West Tripura District under National Trust were held in the office chamber of District Magistrate and Collector. Meetings were held on 31st July, 8th August, 26th August, 30th August of 2019 & 10th March, 2020. On 30th August, 2019, an extended form of LLC meeting was organized in presence of Asst. Legal Advisor U.K. Shukla in the Conference Hall of DM & Collector, West Tripura District.

Meeting of Local Level Committee of Khowai District under National Trust

First meeting of Local Level Committee of Khowai District was held on 3rd March, 2020. Besides DM & Collector Ms Smita Mol, SNAC Coordinator, Miss Supriya De, PwD member of the Committee Sri Subrata Chakraborty was present in the meeting.

Discussion was held on supply of “log in Id & Passwrd” from the National Trust to DM & Collector, Khowai District, opening Bank A/C in the name of LLC and placement of fund on awareness activities.

Counseling

We make counseling to parents regularly so that they can extend support to their children, on the basis of each child’s individual need and current level of performance. Even after counseling, we extend our institution based physiotherapy support to children if found necessary. In addition, we organize sensitization programmes for parents of children with special needs.

School Readiness Programme

Hard work is being done to inspire the parents & family members to take their children with special need to Anganwadi centre or Nursery schools or in Special schools to make smooth the progress of readiness programme. We arrange Care Givers to develop children with special needs for regular schooling.

Infra- structural Development in Abhoy Ashram Area in the year 2018-19

With effort & support of the District Magistrate & Collector of Sepahijala District, the construction work on the first & floor of newly built ground floor of Children Home started in the year 2019-20. By the end of March of 2020, 90% construction of 04 rooms with 04 toilet in the first floor & construction of 02 rooms with 04 toilets completed. Colouring in the rooms of 2nd floor and tiles work in all toilets to be constructed in the coming years.

Future plan

- Supporting persons with visual impairment and intellectual disabilities with mobility aids and teaching learning aids.
- Formation of Self help Groups by Elderly with Disabilities
- Education and rehabilitation of children with disabilities



S A. Majumdar & Associates
Chartered Accountants

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Agartala, Post Box No.34
West Tripura – 799001, **INDIA**

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ABHOY MISSION
Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura
AUDITOR'S REPORT

1. **We have audited the attached Balance Sheet of ABHOY MISSION**, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “**General Account (Consolidated)**” for the year ended on **31st March, 2020** together with its **Receipts and Payments, Income and Expenditure Accounts** for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes-
 - (a) Examining on test basis, evidence supporting the amount and disclosures in the financial statement.
 - (b) Assessing the accounting principles used in the performance of financial statement.
 - (c) Assessing the significant estimates made by Management in the preparation of the financial statement and
 - (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
3. Further to our comments stated in Annexure – **A**. We report that –
 - I. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view:-
 - (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2020 (Period from 01-04-2019 to 31-03-2020)

And

- (b) In case of Income and Expenditure Account, Excess of Income over Expenditure is Rs.1,30,418.91 for the year ended on that date.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES
CHARTERED ACCOUNTANTS



(CA. S. Majumdar)



S A. Majumdar & Associates
Chartered Accountants

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West Tripura – 799001, **INDIA**

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ANNEXURE – A

Observation and comments of the auditor of ABHOY MISSION, Ramnagar Road No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “General Account (Consolidated)” for the period from 01-04-2019 to 31-03-2020.

1. The books of accounts of the organization have been maintained under double entry system of books keeping and the maintenance of such books of accounts have been found satisfactory.
2. Bank accounts maintained with AXIS BANK, Agartala Branch (S.B. A/c No. - 276010100029704) & Investment A/c No. 911040034927354, State Bank of India, Melarmath Branch (S.B. A/c No. – 30652572532), (Current A/c. No.35548793133) & Investment A/c. No.- 30651572532, State Bank of India, R.M.S. Chowmuhani Branch (S.B. A/c No. – 31433369555) and found satisfactory.
3. Cash balances has been authenticated by authorized officials.
4. We have conducted cent percent checking of vouchers and during the course of said checking, no untoward or anomalous features were observed.
5. Earning in respect of Bank interest has been properly accounted for the year 2019-20.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES
CHARTERED ACCOUNTANTS



(CA. S. Majumdar)

31/07/2020

ABHOY MISSION
 Ramnagar Road No. 1, Agartala, Tripura - 799002
 Abridge Balance Sheet as on 31st March, 2020

Sl. No.	Particulars	Current Year		Previous Year	
	ASSETS	Amount	%	Amount	%
1	Fixed Assets	11175542	35%	10610089	36%
2	Current Assets	20994838	65%	18910093	64%
3	Advance	12208	0%	12208	0%
	TOTAL =	32182588	100%	29532390	100%
	LIABILITIES				
1	Capital Fund	14873665	46%	13985589	47%
2	Loan A/c	1406218	4%	1356218	5%
3	Current Liabilities	15902705	49%	14190583	48%
	TOTAL =	32182588	100%	29532390	100%

Abridge Income & Expenditure A/c as on 31st March, 2020

Sl. No.	Particulars	Current Year		Previous Year	
	INCOME	Amount	%	Amount	%
1	Self Generated Income	1373978	15%	867872	11%
2	Indian Source	6606101	72%	5788081	73%
3	International Source	185387	2%	79128	1%
4	Other Source	974324	11%	1125168	14%
5	Excess Expenditure Over Income	0	0%	20001	0%
	TOTAL =	9139791	100%	7880249	100%
	EXPENDITURE				
1	Programme Expenditure	7687077	84%	6889296	87%
2	Management Expenditure	1130091	12%	843762	11%
3	Other Expenditure (Depreciation)	192204	2%	147191	2%
4	Excess Income Over Expenditure	130419	1%	0	0%
	TOTAL =	9139791	100%	7880249	100%

Abridge Receipts & Payments A/c as on 31st March, 2020

Sl. No.	Particulars	Current Year		Previous Year	
	RECEIPTS	Amount	%	Amount	%
1	Opening Balance (Bank & Cash)	4445417	30%	5007286	23%
2	Self Generated Fund	2378488	16%	2331681	11%
3	Indian Source	6049460	41%	9116669	43%
4	International Source	185387	1%	79128	0%
5	Loan A/c	881263	6%	1505635	7%
6	Transfer of Fund	513044	3%	2484660	12%
7	Others	408369	3%	872782	4%
	TOTAL =	14861429	100%	21397842	100%
	PAYMENTS				
1	Programming Expenditure	7091658	48%	7827818	37%
2	Management Expenditure	1564595	11%	2018399	9%
3	Loan Paid	205000	1%	1965635	9%
4	Others Expenses	120933	1%	178397	1%
5	Fixed Assets	218620	1%	2915257	14%
7	Transfer of Fund	771952	5%	2046918	10%
8	Closing Balance (Cash & Bank)	4888670	33%	4445417	21%
	TOTAL =	14861429	100%	21397842	100%

Susmita De.
 (Miss. Susmita De)
 Secretary
 Secretary
 Abhoy Mission

Rita Mallik
 (Mrs. Rita Mallik)
 Treasurer
 Treasurer
 ABHOY MISSION
 Reg. No.- 1947



S.A. MAJUMDAR & ASSOCIATES
 Chartered Accountants

31/07/2020
 (CA S. Majumdar)

S.A. MAJUMDAR & ASSOCIATES
Chartered Accountants

Thakurpalli Road, Krishnanagar, Agartala.
Post Box No. 34, West Tripura, PIN 799001, India
Phone: (0381) 232-5276 (O), 230-6757 (R)

1. NOTES ON ACCOUNTS :-

The Financial Statement are prepared under historical cost convention on the accrual basis of accounting and comply in all material respects with the Generally Accepted Accounting Principles in India including the mandatory accounting standards issued by the Institute of Chartered Accountants of India (ICAI).

2. INCOME & EXPENDITURE :-

a) Income :-

- i. Sources of Income is mainly gathered through Grant-in-Aid, Donation & Subscription etc.
- ii. The Organization on receipt of the Government Grants related to specific purposes treats the same as Liability. On utilizing the same for the purpose for which it has been provided, the proportionate amount of the Liability stands reduced.
- iii. The Grants receipts for various projects such as Old Age Home, Ministry of Social Justice & Empowerment, Govt. of India, Swabalamban Rehabilitation Centre – A Spl. Children Home under the Department of Social Welfare & Social Education, Govt. of Tripura, State Nodal Agency Centre of National Trust, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi-110060, Sponsored a Grand Parent Programme of Help Age India, ONGC, Mobile Medical Unit under ONGC, Tripura Asset, CSR Cell, Deafblind State Centre (DbSC), Tripura under Sense International India, Ahmedabad.

b) Expenditure :-

- i. Revenue expenditures are accounted for an accrual basis.
- ii. Investment towards Fixed Deposits as on 31st March 2020 is Rs. 28,41,299/-.
- iii. Depreciation has been charged on Fixed Assets on Written Down Value basis, as per rates prescribed under the Society Rules.
- iv. There are no contingent Liabilities as at the Balance Sheet date.
- v. Earning in Foreign Contribution during this year is Rs.1,85,387.35 & FC bank interest received is Rs.4,074.00.
- vi. Expenditure in Foreign Contribution during this year is Rs.1,88,899/-
- vii. During the year total Donation Received Rs.20,67,400.00, out of this Rs.10,62,890.00 incurred as revenue expenditure, Rs.3,00,000.00 carry forward for building construction for the year 2020-21 & the rest of Rs.7,04,510.00 incurred as capital expenditure for this year.
- viii. Previous year figures have been re-arranged and re-grouped wherever deemed necessary to make it comparable with the current year figures and to give a better presentation of accounts.

Dated:
Place: Agartala



S.A. MAJUMDAR & ASSOCIATES
Chartered Accountants

(CA, S. MAJUMDAR)

CREDIBILITY ALLIANCE NORMS :-

Credibility Alliance Accreditation Certification

Credibility Alliance is an organization set up by NGO sector to uphold good governance and public accountability of NGOS. Abhoy Mission, a renowned Non-Government Organisation in the State as well as in the Country owing to its transparency, accountability and quality service, have come a long way upholding different welfare schemes. We are very proud to proclaim here that our organization has been successfully accredited by Credibility Alliance for **Desirable Norms** prescribed for good governance of Voluntary organizations from 31-8-2011.

Legal information: Please go through the Legal Status of the organization, Page No.2.

Contact details: Please go through the back page and visit our website www.abhoymission.org

NAME AND ADDRESS OF THE AUDITOR

S. A. MAJUMDAR & ASSOCIATES,
Thakur Pally Road, Krishnanagar, Post Box No. 34, Agartala,
Tripura – 799001

NAME AND ADDRESS OF THE BANKERS

<u>Sl. No.</u>	<u>Name of Bank</u>	<u>Bank Branch</u>	<u>A/c. No.</u>	<u>Type of A/c</u>
1	State Bank of India	Melarmath Branch	30651572532	Savings
2	State Bank of India	Melarmath Branch	35548793133	Current
3	State Bank of India	R.M. S. Chowmuhani Branch	31433369555	Savings
4	Axis Bank	Agartala Branch	276010100029704	Savings
5	Tripura Gramin Bank	Agartala Branch	8001010008176	Savings

GOVERNANCE

DETAILS OF BOARD MEMBERS FOR THE YEAR 2017-18

<u>Sl. No.</u>	<u>Name of elected Office Bearer</u>	<u>Designation</u>	<u>Occupation</u>	<u>Address</u>
1	Shri Shyamal Deb (M), 09436123069	President	Businessman	Ramnagar Rd.No.1, Agartala, PIN.- 799002
2	Shri Keshuram Debbarma (M)-09436181584	Vice-President	Govt. Officer	A.D. Nagar, Agartala, PIN.-799003
3	Ms. Susmita De, (M)-09862182776	Secretary	Social Worker	Kunjaban, Agartala, PIN.-799006
4	Smt. Rita Mallik, (M)-09436560188	Treasurer	Social Worker	West Bhubanban, Agartala, PIN.- 799002
5	Dr. Purnendu Narayan Dey (M)-09862029141	Executive Member	Retd. Veterinary Surgeon	Krishnanagar, Agartala, Pin.- 799001
6	Smt. Debi Chakraborty (M)- 09436139797	-Do-	Lecturer, Tripura College of Nursing, Agartala	Jaoy Nagar, Dashami Ghat, Agartla, Pin.- 799001
7	Er. Premangshu Chakraborty (M)-09436139533	-Do-	Engineer (Civil), Govt. of Tripura	Ker Choumohani Agartala, Pin.-799001
8	Prof. Abhijit Chanda (M)-09436456100	-Do-	Asstt. Professor, IASE, Govt. of Tripura	Dhaleswar, Agartala,Pin.-799007

Sl. No.	Name of elected Office Bearer	Designation	Occupation	Address
9	Shri Amrit Kanti Paul (M)-09436454171	- Do-	Central Govt. Employee	West Joynagar, Agartala, Pin.-799001
10	Shri Dilip Deb (M)-09436138993	Executive Member	Retd. Bank Officer	Ramnagar Rd.No.1, Agartala PIN-799 002
11	Shri Rajesh Debbarma (M)-09436124957	-Do-	Vocational Instructor, VRC, Govt. of India	Colonel Bari, Agartala, Pin.-799001

Accountability & Transparency

- No remuneration, sitting fees or any other form of compensation has been paid during this year of the organization, to any board member/trustee except for the following Board Members:

Sl.	Name	Designation	Amount*	Honorarium / Remuneration / Salary
1	Miss. Susmita De	Secretary	Rs. 1,80,000/-	Honorarium
2	Smt. Rita Mallik	Treasurer	Rs. 1,08,000/-	Honorarium

**** Paid honorarium for rendering and sharing their time, effort, skills with a view to fulfill our needs/demands for the specific technical services to above Board Members.***

Annual General meeting & Executive Committee meeting in the year 2019-20 :

SL No.	Meetings Held on	Number Present
1	08/06/2019 (Annual General Meeting)	27 Nos.
2	27/04/2019 (E.C. Meeting)	11 nos.
3	25/05/2019 (E.C. Meeting)	09 nos.
4	10/07/2019 (E.C. Meeting)	08 Nos.
5	03/10/2019 (E.C. Meeting)	09 Nos.
6	16/12/2019 (E.C. Meeting)	09 Nos.
7	21/03/2020 (E.C. Meeting)	11 Nos.

Total Cost of International Travel by Board Members/Staff/ Volunteers on behalf of organization for 2019-2020: Please provide travel details of ALL members:

Name	Designation	Destination	Purpose	Gross Expense (Rs.)	Sponsored by External Organisation (Yes/ No)	% Sponsored	Name of Sponsor Organisation
NO INTERNATIONAL TRAVEL OF ANY MEMBER IN THIS YEAR							

Amount reimbursed (in Rs.) to ALL Board members in the financial year 2019-2020 for the following items: -

1	International Travel	Rs.0
2	Domestic Travel	Rs.65,719/-
3	Entertainment Expenses	Rs.24,000/-
4	Others	Rs.0

STAFF DETAILS: - (As on 31.03.2020)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	0	1	1
5,000 – 10,000	3	13	16
10,000 – 25,000	7	5	12
25,000 – 50,000	0	0	0
50,000 – 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

Total annual payments made to consultants (In Rs)	Number of consultants
Less than 5000	0
5,000 – 10,000	0
10,000 – 25,000	1
25,000 – 50,000	0
50,000 – 1,00,000	1

Staff remuneration in Rupees as of 31st March 2020:

	Name	Designation	Remuneration (in Rs.) [Gross yearly + benefits]
Operational Head of the organisation: (including honorarium for technical services):	Miss. Susmita De	Secretary	1,80,000/-
Highest paid person in the organisation (staff or consultant):	Miss. Supriya De	Chief Supt.	3,00,000/-
Lowest paid person in the organisation (staff or consultant):	Smt. Soma Das Ghosh	Sub-Staff	5,000/-

Number of paid Workers in the Organisation.	No. of Persons.
Regular Full Time	00
Regular Part Time	00
Full Time Contract Staff.	27 nos.
Part Time Contract Staff.	02 nos.
Consultants.	02 nos.
No. of Paid Volunteers.	00
No. of unpaid Volunteers.	31

- The Board approves programs, budgets, annual reports and audited Balance sheet, Receipt and Payments, Income and expenditure.



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