



ABHOY MISSION
Since 1988

ISO 9001:2015

ABHOY MISSION

National Awardee Institute in 2018
Providing holistic comprehensive services to the persons with disabilities

33rd Annual Report

2020-21

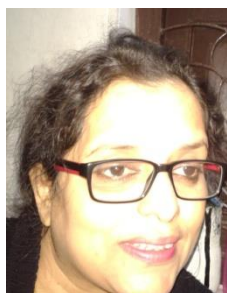


26th January, 2021



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From the Writing Table (2020-21)....



With supreme admiration to our COVID warriors – who are fighting tooth to nails to save lives and safeguarding the affected people wishers in our society, I commence communication from this writing table. Even in normal circumstances, persons with disabilities are less likely access health care, education, employment and to participate in the community. COVID 19 is deepening pre-existing inequalities and exposing the extent of exclusion. The elderly population in India has been the most vulnerable group in COVID 19 pandemic contributing to 53% of the reported fatalities because age increases the risk of severe illness. As 56% of the population lives in below poverty line standard, financial stringency provides little opportunity to the young income holders of a family to provide care & dignity to older persons and old persons find little access to nutrition, healthcare and participation in the community.

We are functioning steadily for an inclusive, accessible and sustainable world in COVID 19 situations and maintaining the same in post-COVID too. We have been trying to reach these disadvantaged with nutrition, healthcare materials since last week of March, 2020. Convergence of different agencies was also part of our Mission in this regard.

Outlook of the human world, as a whole, towards elderly & persons with disabilities and way of resolving their issues changed to a considerable degree towards inclusion in terms of protection of rights, equal opportunities and full participation. COVID 19, certainly, erected number of barriers on the course of realization of inclusion of those disadvantaged people.

I convey my gratitude to different Ministries of Govt. of India, National Institutes of Disabilities, Govt. of Tripura, Panchayet Raj Institutions, our collaborator institutes & staff volunteers & well fisheries of our organization for extending honest & heartfelt efforts in our mission.

Even modest offerings from common people may make possible a gigantic progressive movement for disadvantaged section of mankind including Divyangjan and old persons at the present crisis period. We are appealing to all to join the process of supporting the disadvantaged to sustain and to provide shape for a real inclusive human society.

With thanks,

(Miss Susmita De)
Secretary

LEGAL STATUS OF THE ORGANISATION

Registered -

- (i) by the Government of Tripura under the societies Registration Act, 1860 (Act XXI of 1860) on 14th May, 1991.
- (ii) in NGO Partnership System, under Niti Ayog, Govt. of India vide Unique ID No. TR/2009/0007232.
- (iii) under Section 12AA of the Income Tax Act. 1961.
- (iv) under Section 80(G) of the under IT Act.1961 Vide No.F.7/80G/TECH/03-04/1563.
- (v) under FCRA Act. 1976, vide No.206150020, dated 10/09/2009.
- (vi) PAN - AACTA4128R, dated 31 /12/ 2008
- (vii) ISO 9001:2015, Certificate No. IN113540A, valid up to 07-08-2021.
- (viii) Accredited on desirable norms by the Credibility Alliance vide No. CA/12/2017, Validity up to 05/04/2022.
- (ix) under P.W.D. Act 1995 by the Govt. of Tripura vide Regn. No. 43 , valid upto 19-11-2025.
- (x) under National Trust, Govt. of India vide Regn No.TABH16511874858, valid up to 24-07-2021.
- (xi) under Juvenile Justice (Care & Protection of Children) Act, 2015 by the Dept. of SW & SE, Govt. of Tripura vide Registration No. 03 and valid up to 14/05/2022
- (xii) under Rehabilitation council of India, Govt. Of India vide Registration No. 028/TR-001/WT/TG.../RCI-In-Service/2015 Ref. No.-File No. 7-14/Sensitization/2014/RCI dated 03-11-2015.
- (xiii) Registered under GST vide **GSTIN/UIN: 16AACTA4128R1ZG**
- (xiv) registered for TAN under I.T. Department vide No. **SHLA04485F**
- (xv) Empanelled as Training Partner for Skill Development of PwDs under Department of Empowerment of Persons with Disabilities, Government of India.

OUR VISION:

Our vision is to stand by the people in distress, specially the vulnerable senior citizens and the children & persons with disabilities. We uphold the way in our onward eyes the ideal & philosophy of Swami Vivekananda for the betterment of mankind.

MISSION/ OBJECTIVES :

Our Salient Missions are:

1. To protect the rights of the vulnerable senior citizens and the persons with disabilities for overall betterment.
2. Capacity building on Education, Vocational, Sports, Socio-Cultural, Employment, Independent living and Full Participation for children with special needs.
3. To arrange Training for teachers & Unemployed youth on the methods & procedure as to how to provide quality teaching & Care Giving to the Special need Children for quality survival.

Organogram: The organizational structure of Abhoy Mission has been presented below:

ABHOY MISSION

GENERAL BODY

EXECUTIVE COMMITTEE

PROJECT COORDINATION COMMITTEE (PIC)

Programme Execution
Programme Monitoring
Programme Evaluation

ADMINISTRATION & MANAGEMENT

Meetings & Memberships
Registrations & Returns
Accounts, Audit & Returns

ADVISORY COUNCIL

Advice for Better Organizing
Advice for Better
Management
Advice for Better Execution

PROGRAMS/ACTIVITIES :

CARE FOR AGED AND SENIOR CITIZENS	CHILDREN HOME FOR CHILDREN WITH SPECIAL NEEDS	SERVICE TO THE SPECIAL NEED PERSONS
<ul style="list-style-type: none">▪ Old Age Home▪ Community Based Rehabilitation for Vulnerable Aged Persons▪ Counseling Centre for Senior Citizens▪ Sensitization Programme on Age Care Issues.	<ul style="list-style-type: none">▪ Children Home For Orphans with Special Need Under JJ Act.	<ul style="list-style-type: none">▪ Special School for children with intellectual and multiple disabilities▪ Vocational Training▪ CBR Service to Special need persons.▪ Counseling Centre for Persons with Disabilities.▪ Deafblind State Centre for persons with Deafblindness and Multisensory Impairment.

Sl. No.	Name of the Partner Agency / Organization
1.	Ministry of Social Justice & Empowerment ,Govt. of India
2.	National Trust, Govt. of India
3.	Rehabilitation Council of India, Govt. of India, New Delhi
4.	National Institute for Empowerment of Persons with Intellectual Disabilities , Govt. of India, Secunderabad
5.	North Eastern Hill University, Shillong
6.	Give India, Bengaluru, Karnataka
7.	Help Age India, New Delhi
8.	National Institute for Empowerment of Persons with Multiple Disabilities, Govt. of India, Chennai
9.	Department of Social Welfare & Social Education, Government of Tripura.
10.	National Career Service Center for Differently Abled, Agartala, under Ministry of Labour & Employment, Government of India,
11.	Credibility Alliance, Mumbai
12.	Guide Star India, Mumbai
13.	Sense International (India), Ahmedabad
14.	Sarva Siksha Abhiyaan, Tripura State
15.	District Administration, All Districts of Tripura
16.	District Disability Rehabilitation Centre, West Tripura District/
17.	Tripura Medical College & B.R. Ambedker Hospital
18.	Agartala Govt. Medical College & G.B. Pant Hospital

Activities for Senior Citizens

In the year 2020-21 efforts of Abhoy Mission for senior citizens were executed in diverse ways -

- A. Rehabilitation Centre for Senior Citizens (Old Age Home) - Abhoy Ashram.
- B. Community Based Rehabilitation for Senior Citizens.
- C. Rehabilitation of Senior citizens through helpline and Counseling Centre.

Rehabilitation Centre for Senior Citizen (Old Age Home)- ‘Abhoy Ashram’

“Abhoy Ashram”, a Rehabilitation Centre for poor & protection less elderly, commenced its work in the year 1993 to provide round the clock care by the trained & dexterous service givers. Beneficiaries are being enrolled in the centre with reference of Social Welfare & Social Education Department, District Legal Services Authority, Gram Panchayats, and Tripura Commission for Women & Tripura Police.

Reinstatement of happiness and healthy sensation in elderly, who have no refuge & custodian in their family, from physical, psychological and social point of view, is the focal point of the program.

Service in different areas like healthcare, nutrition, physiotherapy, occupational therapy, recreation is being provided to enrolled senior citizens. Arrangement of ambulance, hot water plant and solar power plant is there in the Home to provide 24 hours smooth and effective service in a day.

To stay the elderly persons well from psyche point of view, the beneficiaries are helped to take opportunities to involve themselves in community and social programs. They get occupied themselves in observation of Chaitra Sankranti, New Years Day, Akshay Tritiya, Buddha purnima, Rabindra Jayanti, Rathayatra, Manasamangal, Manasa Puja, Independence Day, Laxmi Puja, Diwali, Kali puja, Bhatridwitiya, Makar Sangranti, Republic Day Saraswati Puja, Shiva Chaturdashi, Dolyatra and Holi Festival. They visited pandals during Durga Puja Festival.

Community Based Rehabilitation to Senior Citizens

CBR with support from Help Age India

With support from Help Age India, Abhoy Mission has been working in Community Based Rehabilitation Program (CBR) for poor old people through ‘Adopt A Gran’ (AAG) project since 2003. At present, the project is being run with the name ‘Astitva’.

Making feasible for countryside senior citizens to stay alive with esteem within their families is the most noteworthy objective of the program. On the basis of discussion and necessity of beneficiaries, food grains, clothes, garments, mosquito nets, pocket money etc. are provided to 24 aged parents

CBR with support from Give India

Give India, a donation platform for providing genial support all through the country, is providing elemental support to elderly citizens in Tripura. We convey our best admiration to Give India.

Restoration of emotional and societal well being in old people in rural areas through support in the sector of nutrition, physical condition, hygiene and promoting freedom are the most important purposes of the program.

CBR support is being provided through two package i.e, @Rs.530/- and @Rs.525/ Ration & toiletries per month are given to elderly people as a means of raising standard of living and removal of feeling of considering self as burden in the family. Grant for medical expenses is included in those packages. Month-wise support provided to number of elderly people in different months of 2020-21 has been shown in Fig 1

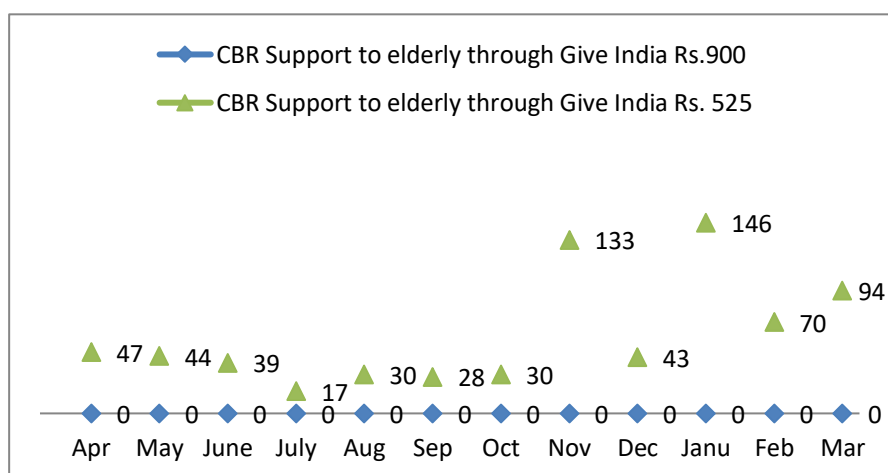


Fig1. CBR Support to elderly by Give India through two packages in 2020-21

CBR through Helpline and Counseling Centre

Helpline service working during day and night is being provided to senior citizens who are under pressure being alone and with insecurity, anxiety, domestic aggression etc. Medical help, police help, service of caregiver, physiotherapy, counseling & advocacy within the family and community are being provided from here.

Contact can be made through Telephone 0381-2338607, 91-9436123069 or e-mail-abhoymission@rediffmail.com

Activities for Development of Persons with Disabilities

In the year 2020-21, the dealings for development of children and young with disabilities were as follows-

- A. Swabalamban Special School for Children with Multiple and Intellectual Disabilities
- B. Swabalamban Rehabilitation Centre for Orphan Children with Special Needs
- C. Vocational Training for Individuals with special needs
- D. Community Based Rehabilitation for Children with Special Needs

E. Training program for different sections of community in association with the National Institute for Mentally Handicapped.

F. State Nodal Agency Centre (SNAC), Tripura State under National Trust

Swabalamban Special School for Children with Multiple and Intellectual Disabilities

The first special school, for children with intellectual disabilities, in Tripura, the 'Swabalamban' begun its journey on 26th January, 1991. 45-46 students are passing through teaching learning course in this school in this year. The school is positioned in Gakulnagar Gram Panchayat under Bishalgarh R.D. Block.

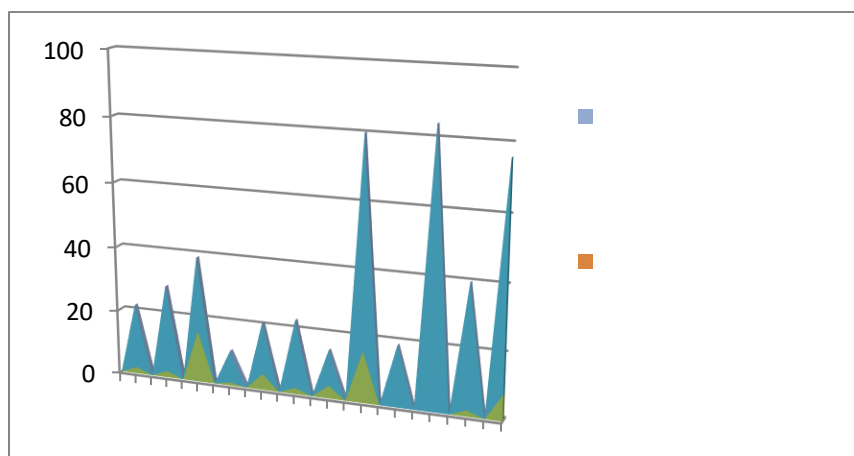
The purpose of the mission is to offer education to children with multiple and intellectual disabilities through dealing with their individual strength & needs.

The effort is busy with individual education program and monitoring system with the help of adapted equipments and resources.

Training to develop personal skills including daily living skills, social, academic & occupational skills are provided to children with special needs. Besides, training in Arts, Music, Dance and prevocational training is being provided to them. Children are being encouraged to acquire skills in sports & games.

Community Based Rehabilitation for children with disabilities through support from Give India

In the year 2020-21, capacity building in residence and dietary support are being provided to children with multiple disabilities. Children were supported through per month donation option of Rs.860/- & Rs.500/-.



Option Rs.500/-

Option Rs. 860/-

Fig 2. Month wise CBR support (from April, 2020 to March, 2021) to children with disabilities from Give India.

Swabalamban Rehabilitation Centre for Children with Special needs

Complying with the provisions & policy of Child Protection Service (CPS) scheme under Ministry of Women and Child Development, Govt. of India, Juvenile Justice (Care and Protection of Children) Act, 2015, ABHOY MISSION is running a Child Care Institution (CCI) under the nomenclature of 'Swabalamban Rehabilitation Centre for children with special needs' in Gakulnagar GP of Bishalgarh Sub-divisional area. Accessibility to care & protection for children with special needs, especially orphan, in protected setting is the rationale of the program.

The CCI is documented with the Government of Tripura, Directorate of Social welfare & Social Education with Registration No.03 under Juvenile Justice Act, 2015.

Girls, within the age range of 6-18 years and boys above 06 years & below 10 years are enrolled in the CCI with appropriate order & recommendation of Child Welfare Committee of any District of Tripura State. Total seat capacity is 50. On the concluding day of financial year 2020-21, there were 45 enrolled children in the Rehabilitation Centre. Nearly three- fifth of them have been enrolled in normal inclusive school.

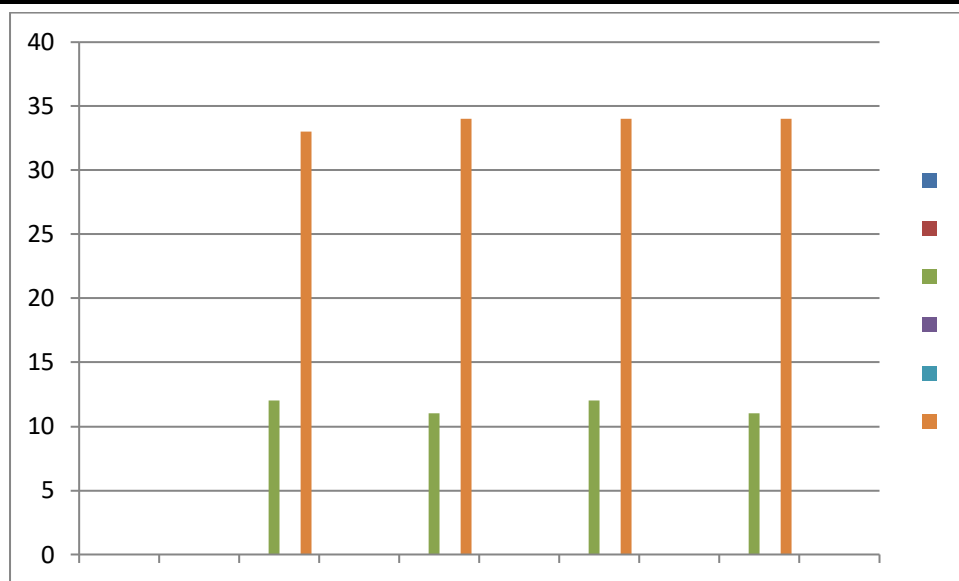
The centre, on the basis of existing level of individual abilities of special need children, provides following service facilities-

- i) health Care facilities together with physiotherapy service, nutrition, emotional care,
- ii) education for developing personal skills, social, academic & occupational skills,
- iii) pre-vocational & vocational training,
- iv) amusement activities.

All facilities act in concert with the service from competent personnel for smooth progress in all round development in the children.

Children are supported to participate in diverse programs. Within Swabalamban Rehabilitation Centre the children observed Independence Day, Republic Day, National Teachers Day, International Yoga Day, Laxmi Puja, Bhatridwitia, Manasa Puja and other Social Festival.

Quarter –wise enrolled children in the Rehabilitation Centre was as shown in the following graphical presentation




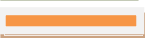
Here, Boys are denoted by 
 Girls are denoted by 

Fig 3. Number of enrolled children with special needs in Rehabilitation Centre in 2020-21.

Rehabilitation Centre for treated and controlled Mentally ill females

Long stay in Psychiatric Hospital for treated and controlled mentally ill patients usually brings negative impact on their skill of Activities of Daily living and of socialization. In the month of September, 2018, Abhoy Mission started a Rehabilitation Centre for such treated and controlled mentally ill females so that they can regain skills for independent living in society. On 27th September, in a program held in Modern Psychiatric Hospital, Narsingarh, Hon'ble Health Minister of Tripura, Sri Sudip Roy Barman handed over 10 treated and controlled long stay mentally ill females of Modern Psychiatric Hospital to the President of Abhoy Mission, Sri Shyamal Deb. Vocational Training, nutrition, medicines, pranayam & yoga as per advice of psychiatric doctors, treatment of other incidental illness and recreational provisions are being provided in the Rehabilitation Centre.

Battle against COVID 19

The year 2020, was severely hit by a lethal virus called COVID 19. To protect elderly in the Old Age Home and special need children in Child Care Institution, located in Abhoy Ashram area, from this deadly virus, several measures were taken. The following measures can be considered noteworthy –

- i) giving training to elderly and children to maintain COVID 19 rules,
- ii) regular health check up,
- iii) Keeping adequate amount of sanitizer and hand wash in the premises,
- iv) washing of clothes daily by detergent powder and Dettol antiseptic liquid,
- v) cleaning of every utensils by use of hot water and washing soap,

- vi) Cleaning and washing of Kitchen areas along with sanitization for thrice a day by the workers with phenyl and Dettol antiseptic liquid,
- vii) Cleaning the bathrooms and toilets for two times a day with Harpic toilet cleaner, bleaching powder and detergent powder,
- viii) provision of separate sick room with an adequate capacity keep the old people in isolation.



Ambulance and car in Abhoy Ashram



Sanitization materials for incomer in Abhoy Ashram



Isolation and sick care room in Abhoy Ashram

On 2nd April, 2020 an inspection team came from Sub-Divisional Magistrate Office, Food Department and District Inspector, Social Welfare and Social Education, Sepahijala District, Govt. of Tripura for checking the arrangement taken by Abhoy Ashram as precautions from Covid-19. A similar inspection for checking arrangement and the health status of inmates was held by **Central Task Force**, Govt. of India on 30th April, 2020.

In response of The Hon'ble Prime Minister of India, Shri Narendra Modi's call of 'Diya Jalao India' every senior citizen and special need children of Abhoy Ashram lit candles for 9 minutes to fight against corona virus on 5th April, 2020.

On 28th August, on instruction of District Magistrate and Collector, Sepahijala District the children, old beneficiaries and office staffs of Abhoy Ashram went under Reverse transcription polymerase chain reaction test (RT-PCR) for Corona virus. On 3rd October again, the children, old beneficiaries and office staffs of Abhoy Ashram went under RT-PCR test for Corona virus.



On 3rd October, again by the instruction of District Magistrate and Collector, Sepahijala District the old beneficiaries, children and office staffs of Abhoy Ashram went under Reverse transcription polymerase chain reaction test (RT-PCR) for Corona virus.



The generous work of helping the affected section of society was started by donating Rs.1, 11,111/- Rupees (One Lakh Eleven Thousand One hundred and eleven) only to Chief Minister's Relief Fund, Tripura by handing over the cheque (No. 369188- Axis Bank, Dated 30/03/2020) to Smt. Pratima Bhowmik, Hon'ble MP from Tripura on 30/03/2020 by the President of Abhoy Mission Sri Shyamal Deb. This was the first step in our collective battle against Covid19.

CBR with support from GIVE INDIA in respect of COVID 19

With guidance and support from Give India, ABHOY MISSION took several activities to assist the elderly and divyanjan of Tripura State who fell in misery due to COVID 19 affected situation. Founder President of the organization late Shyamal Deb took special initiative to implement the programs.

On 29-05-2020, a program, graced by the presence of Smt Antara Deb Sarkar, Zilla Sabaditipati, Paschim Tripura Zilla Parishad, was arranged by Abhoy Mission Conference hall at Abhoy Ashram, for distribution of assistance to 21 needy senior citizen and their families from various Gram Panchayet of Sepahijala District. A **Cheque amounting Rs 5,000/- was given to each** of the poor senior citizens at this pandemic period as medical support.

Awareness Cum Nutritional Kits Distribution under Bishalgarh RD Block

On 28th June, 2020, sensitization camp and nutrition support was provided in Purba Laxmibil and Madhya Laxmibil Gram Panchyat. In total, 101 families were benefitted through this program.

On 29-06-2020, awareness cum distribution programs was organized in Prabhurampur GP and Gakulnagar GP under Bishalgarh RD Block of Sepahijala District. Support was provided to 110 no. of families in total.

On 2nd October, 2020, support program and sensitization was arranged in Bhatibari and Lembutali GP. 15 families were supported by this program.

On 27th March, 2021, awareness cum distribution program was organized in Gakulnagar Gram Panchayet. Support was given to 167 nos. beneficiaries through nutritional kits, each composed of Rice 20 kg, Pulses 2kg, wheat flour 1 kg, Soybean 500 gram, 2 soaps, Mustard oil 500 ml, Sugar 1 kg, Onion and Potato 5 kg, Tea leaves 100 gram Mask 3 pieces, Hand Sanitizer, Tooth brush and tooth paste.

In collaboration of Sepahijala Zilla Parishad ABHOY MISSION arranged awareness cum distribution program on 31st March, 2021 for the people who stays in a very distress condition at Harishnagar Village. The beneficiaries of this area chiefly composed by Indigenous Tribe people of Tripura and Austro Asiatic group of people. In total 66 beneficiaries attended the program. Smt Supriya Das Dutta, Hon'ble Sabhadipati of Sepahijala Zilla Parishad graced the program. Volunteers from the local communities also extended their sincere support to make the program successful.

Awareness Cum Nutritional Kits Distribution under Charilam RD Block

On 08-07-2020, awareness cum distribution programs was organized in Lalsingmura ADC village under Charilam RD Block of Sepahijala District. Nutrition support was provided to 24 nos. of families having.

Awareness Cum Nutritional Kits Distribution under Jampuijala RD Block

On 08-07-2020, sensitization as well as nutritional distribution programs was organized in Latiacherra ADC village under Jampuijala RD Block of Sepahijala District. 08 families were benefitted through this program.

Awareness Cum Nutritional Kits Distribution under Nalchhar RD Block

On 28-08-2020, sensitization cum nutrition support program was organized in Poangbari GP and Chandanmura GP under Nalchhar RD Block. In total 50 families were benefitted through this program.

Awareness Cum Nutritional Kits Distribution under Boxanagar RD Block

On 29-08-2020, awareness as well as distribution of nutrition program was conducted in Veluarchar and Kalshimura GP under Boxanagar RD Block. In total 40 families were benefitted from the program.

Awareness Cum Nutritional Kits Distribution under Mohanbhog RD Block

On 26th September, 2020, in Garurbandh, Kalamket and Kathaliamura Gram Panchayats under Mohanbhog RD Block, sensitization cum nutrition support program was arranged. In total, 50 families were supported through this program.

Awareness Cum Nutritional Kits Distribution under Dukli RD Block

On 2nd October, 2020, awareness program and support of nutrition and sanitization material was organized in Dakshin Champamura GP of Dukli RD Block. 10 families were benefitted through this program.

On 10th March, 2021, Abhoy Mission, in association with Paschim Tripura Zilla Parishad, arranged awareness programs and extended support in the form of nutritional and sanitization materials within the grand old people and special need persons and their families who were affected by shrinkage of opportunity for employment as a result of Corona pandemic situation in Anandanagar, Malaynagar Rangamatipara, Srinagar GPs and Kalidas Para, Jarul Bachai ADC village areas. In total 85 elderly and divyangjan were benefitted through this program.

In collaboration of Paschim Tripura Zilla Parishad Abhoy Mission arranged awareness cum distribution program on 31st March, 2021 in Sekerkote, Bikramnagar, Ishanchandranagar, Khas Madhupur, Ballavpur GPs under Dukli RD Block area. Hon'ble Sabhadhipati of Paschim Tripura Zila Parishad, Smt. Antara Deb Sarkar graced the programs. Totally 184 aged and special need persons were benefitted through this program.

Awareness Cum Nutritional Kits Distribution under Mohanpur RD Block

On 19th October, 2020, awareness program and support of nutrition and sanitization materials was arranged in Gopalnagar Tea Estate under Mohanpur RD Block of West Tripura District. 52 families were supported through this program.

Awareness Cum Nutritional Kits Distribution under Agartala Municipal Corporation area

On 21st October, 2020 Abhoy Mission arranged awareness program and support in the form of nutrition and sanitization materials in Bin Para slum areas under

Agartala Municipal Corporation area. In total, 73 families received benefit through this program.

Awareness Cum Nutritional Kits Distribution under Bamutia RD Block

On 5th March, 2021, Awareness cum Nutritional Kits Distribution program was conducted amongst elderly and divyangjan people in Patunagar, Durjoynagar, Nutannagar, Dighalia, Ananganagar, Singerbill, Berimura, Paschim Bamutia and Purba Bamutia GPs under Bamutia RD Block. To support these beneficiaries nutritional kits, each composed of Rice 20 kg, Pulses 2kg, wheat flour 1 kg, Soybean 500 gram, 2 soaps, Mustard oil 500 ml, Sugar 1 kg, Onion and Potato 5 kg, Tea leaves 100 gram Mask 3 pieces, Hand Sanitizer, Tooth brush and tooth paste were distributed. Hon'ble Sabhadhipati of Paschim Tripura Zila Parishad, Smt. Antara Deb Sarkar and Saha Sabhadhipati Sri Haridulal Acharjee were present in the programs. In total 153 elderly and divyangjan were benefitted through this program.

Awareness Cum Nutritional Kits Distribution under Jirania RD Block

Abhoy Mission in cooperation with Paschim Tripura Zilla Parishad organized an awareness program as well as program for support of nutritional and sanitization materials within the elderly people and persons with disabilities of the families which hit most by the 2nd Wave of Corona pandemic situation. The program was structured in Ramkrishna Mission Ashram of Mohanpur on 31st March, 2021. Nutritional materials and Sanitization kit were distributed among 20 Nos. of beneficiaries in the program.

“Developing Comprehensive Services and Infra- structure for Children & Adults with Deafblindness and Multisensory Impairment in NE” – Tripura

Through collaboration from Sense International India, ABHOY MISSION started project for Children & Adults with Deafblindness & Multisensory Impairment from the month of October, 2019. Capacity building and Empowerment of Children & Adults with involvement of Community Resources is the chief purpose of the project. At the initial part this year, 12 such children & adults were provided service through this project. Direct service of the project is being provided through i) training within the ambit & principle of special education ii) Assistive Device on the functional needs of a child iii) Coordination with different agencies with goal of taking benefit of different schemes iv) regular counseling & motivation. Indirect service is being provided to those individuals who cannot be brought under direct service. Indirect service is provided through i) synchronization with diverse agencies & ii) counseling & inspiration.

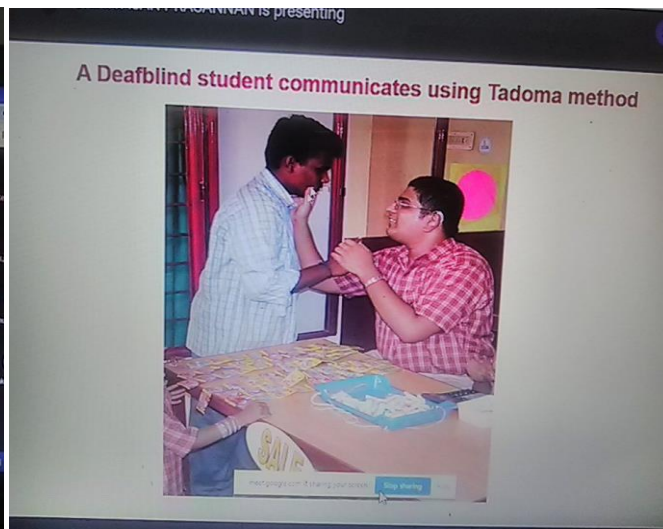
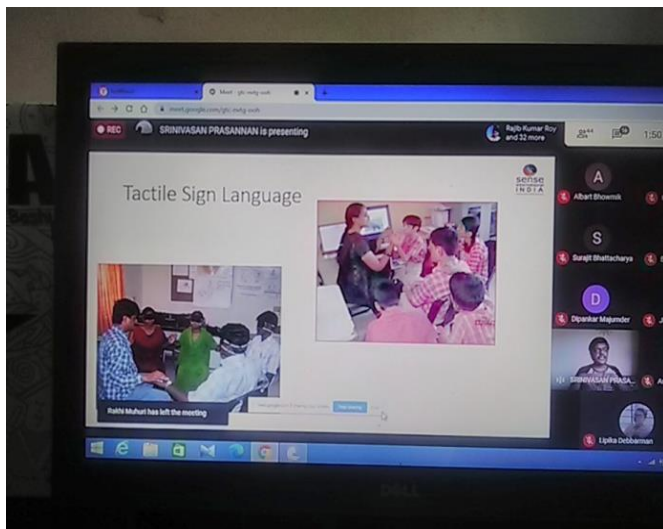
During the course of the project, this year, 06 new children has been identified but at the same time we lost one child beneficiary as she expired as a result of her ailing condition.

At the closing stage of year 2020-21, direct service is being provided to 15 children & adults.



State Level Training Program on Deafblindness

On 10th September, 2020, an online State level Training was organized involving SSA Teachers and others was organized through this project. 73 participants including 32 SSA Teachers, 09 paramedical professionals, 08 block resource persons and supervisors, 02 Inclusive Education Coordinators and 03 special educators participated in the training program. Srinivasan Played the role of Resource person in the program. He covered concept of Deafblindness, types of deafblind and communication for deafblind persons very nicely.



State Level Network Meeting

Tripura State Level Network Meeting through this project was organized on 24th & 25th August, 2020. Importance of such meeting & network formation was elucidated by Parag Namdeo & Shrutilata Singh. 07 Parents & family members (01 male & 06 female) participated in the meeting. This is the first such meeting of parents & family members of persons with deafblindness in Tripura State. Parents & family members shared their experiences. The parents & family members realized the necessity & importance of such meeting and formation of network.

State Level Advocacy meeting

Tripura State Level Advocacy meeting was arranged on 26th August, 2020. Parag Namdeo & Shrutilata Singh was the faculty member in the meeting. Coordinator was Deepak Krishna Sharma. 07 Parents & family members (01 male & 06 female) joined the meeting. 01 male & 04 female family members shared their experiences. Besides parents & family members, Delegates from CRC Tripura, DDRC West Tripura, DDRC, Dhalai, National Career Service Centre, Agartala, Deputy Disability Commissioner for Disabilities, DISE, Sepahijala District participated in the program. Delegates from different agencies provided suggestion & advice towards resolving difficulties faced by the parents & family members.

Distribution of Aids and Appliances

In collaboration with the National Institute for Empowerment of Persons with Disabilities (NIEPMD), a camp for Distribution of Aids & Appliances among the persons with Disabilities, was organized in Sonamura Town Hall on 11th December, 2020. Smt. Niti Deb, renowned Social Worker as well as wife of Hon'ble Chief Minister of Tripura, graced the chair of Chief Guest in the program. Smt Supriya Das Datta, Hon'ble

Sabhadhipati of Sepahijala Zila Parishad, Smt Antara Deb Sarkar, Hon'ble Sabhadhipati of Paschim Tripura Zila Parishad, Sri Debendra Prasad, delegate from NIEPMD, Mr. Shyamal Deb , President, ABHOY MISSION and Sri Subrata Majumder, Subdivisional Magistrate of Sonamura Subdivision were present in the program as Guest of Honour., Area Director, also participated in the program. Wheel Chair (Child), Tricycle & Walking stick were distributed among the different categories of persons with locomotor disabilities. Braille Cane with electronic sensor and vibrator were distributed among blind persons there. Tablet PCs were distributed within students with visual impairment.

On 18th December Aids and Appliances were Distributed in Laxmilunga Gram Panchayat under Bamutia RD Block



Similarly, another distribution camp was organized at Abhoy Ashram, Gakulnagar, Sepahijala District on 23rd December, 2020. The program was held in the presence of Smt Antara Deb Sarkar, Sabhadipati Pachim Zilla Parishad, Smt Supriya Das Dutta, Sabhadipati Sepahijala Zilla Parishad, Sri Debendra Prasad, from NIEPMD, Shri Shyamal Deb, President of ABHOY MISSION, Smt Chandha Debbarma, Chairman of Bishalgarh Pachayat Samiti and Miss Supriya De, Chief Superintendent of Abhoy Ashram with all official staffs. In this camp Tri cycles, Wheel Chairs, Walking Sticks were distributed among the different categories of persons with locomotors disabilities. Braine Cane with electronic sensor and vibrator were distributed among blind persons there. Hearing Aids were also provided.

Programs for different sections of community in association with the National Institutes for Empowerment of Persons with Multiple Disabilities
RCI-NEZCC Programs

RCI Meetings with West Tripura Gram Panchayet Pradhans at Pachim Tripura Zilla Parishad

In collaboration with North Eastern – 1, Zonal Coordination Committee of Rehabilitation council of India (RCI), ABHOY MISSION organized “Awareness Program on RCI Mandate and Disability Issues” on 26th March, 2021, in the conference Hall of Paschim Tripura Zila Parishad involving 20 nos. of Gram Panchayet Pradhans under West Tripura District. The program was conducted in presence of Hon’ble Sabhadipati Smt Antara Deb Sarkar and Saha Sabhadipati Sri Hari Dulal Acharjee . The resource person of the program, Sri Sudip Dutta, Miss Supriya De and Miss Susmita De told about the role of RCI in the manpower development for the progress of persons with disabilities. A bridge was created with the grass root level functionaries so that every person with disabilities can be reached with benefits.



Awareness Program by RCI on Disabilities Issues at Gakulnagar Community Hall, Sepahijala District

On 27th March, 2021, in collaboration with North Eastern – 1, Zonal Coordination Committee of Rehabilitation council of India (RCI), another awareness program was organized in Gakulnagar Community hall at Sepahijala District with the parents of person with disabilities. In the program Smt Antara Deb Sarkar, Hon’ble Sabhadipati of Paschim

Zilla Parishad, Smt Supriya Das Dutta, Hon'ble Sabhadipati of Sepahijala Zilla Parishad, Sri Shyamal Deb, President of Abhoy Mission, Miss Susmita De, Secretary of Abhoy Mission, Smt Chanda Debbarma, Chairperson of Panchayat Samiti of Sepahijala District, Smt Santa Das, Sri Biswajit Saha and Sri Gouranga Bhowmik well-known Social worker and various members of three tier panchayet raj were present.

Smt. Susmita De, Secretary, Abhoy Mission, made discussion on relevance of Rehabilitation council of India in standardization of curriculum for persons with disabilities and maintenance of standard of rehabilitation professionals in Disability area in India. She told about by the disabilities recognized by Rights of Persons with Disabilities Act, 2016. She also discussed that how the enactment of different Acts, related to disability issues, in India, propelled inclusion of persons with disabilities to take a proper shape gradually in different domains of life.



Sri Sudip Datta, a professional on special education discussed relevance of Early Intervention. He told that early intervention is the service to the children with disabilities to lessen the effects of disabilities in their lives. Smt. Supriya De, a specialist on disability education, in her communication, discussed significance of special education for skill development in persons with disabilities and how it can be incorporated in inclusive school.

Different programs in Abhoy Ashram & Swabalamban Rehabilitation Centre

World Autism Day

World Autism Day was celebrated on 2nd April, 2020 in Swabalamban Rehabilitation Centre under ABHOY MISSION. Superintendent of the Centre, Miss Supriya De, discussed the behavior features of children affected with Autism among the children, Care providers of the Centre.

Bengali New Year 1427

14th April, 2020 was Bengali New Year which is very much auspicious for a Bengali. In this day a puja was organized at temple where old person and children came by wearing new clothes and participated in Puja. A feast was held after that.

International Nurses Day

In the occasion of International Nurses Day at 12th May, a nutritional support sent to our senior citizens and children by Tripura Nursing Council. Candles were lit by the children and senior citizens as a mark of reverence to Florence Nightingale. Chief Superintendent, Miss Supriya De share the story of Florence Nightingale with everyone in case to inspire in every stage of life.



Sasthi Puja

On 28th May, elder ones gave Sasthi to younger ones along with Mango and sweets distribution. The elderly prayed to Maa Sasthi for long life of everyone.



International Yoga Day

International Yoga Day was observed in Abhoy Ashram & Swabalamban Rehabilitation Centre on 21st June, 2021. Majority of elderly beneficiary and special need children participated in yoga activities under the leadership of Yoga teacher Sri Tutan Das and Superintendent of Children Home Miss Supriya De.



Independence Day

On 15th August, Independence Day was observed by the old beneficiaries by hosting tri-coloured National flag by the President of Abhoy Mission, Sri Shyamal Deb. The beneficiaries sang national anthem and patriotic songs on that morning. The District Inspector, Social Welfare and Social Education, Sepahijala District, Govt. of Tripura Dr Chandrani Biswas visited Abhoy Ashram with their officials and distributed fruits and biscuits to elderly grans. After this, a drawing competition at afternoon was held where grans cheerfully participated with the children.





District Inspector, Social Welfare and Social Education, Sepahijala District providing Sweets and fruits to elderly in the occasion of Independence Day.

Manasa Mangal and Nag Panchami, 2020

On 17th August, month-long “Manasamangal” program came to an end with worshipping of Devi Manasa. The Manasa Puja was held on the day of Nag Panchami through chanting of mantras by Purohit.



National Teachers Day, 2020

On 5th September, Teacher’s Day was celebrated with full passion by performing cultural program. Special need Children of Swabalamban Rehabilitation Centre observed Teacher’s Day.

International Older Person’s Day

International Older Person’s Day was celebrated in Abhoy Ashram with feeling of giving respect to the elderly persons through waving of lights flowers and incense sticks. A small ceremony was organized by keeping the instruction of Covid-19 in mind, where children perform various arts like dance, song to entertain elder ones. Later on the whole ceremony ended up with sweet and snacks distribution.



Besides, the International Yoga Day was celebrated in Bhatibari GP under Sepahijala District. Number of elderly joined the program.



Deepabali Festival

The festival of lights and crackers, Diwali, Kalipuja was arranged in the Ashram at 14th November. And on 15th November, elderly grans celebrated diwali in an eco friendly manner like lighting Diyas and candles all over the Ashram premises with the children. They blessed the younger to fights against all darkness of life come with the light of victory.



World Disability Day, 2020

World Disability Day, 2020 was celebrated through participation in elderly and special need children in Abhoy Ashram, Gakulnagar under Sepahijala District. The program was organized in the presence of Smt Antara Deb Sarkar, Sabhadipati, Paschim Tripura Zilla Parishad, Shri Shyamal Deb, the founder President of ABHOY MISSION. The program was effectively supported by Miss Supriya De, Superintendent of Swabalamban Rehabilitation Center for Children with Special needs and its official staff. The program was inaugurated with the National Anthem of our country and a very beautiful yoga performance by the students of Swabalamban Rehabilitation Center, under Abhoy Mission. Every guest present over there was mesmerized by seeing their enthusiastic performance. Then special need children participated in drawing competition.



The sports program was then arranged with various sports events like 50 meter running, Biscuit race, frog race, athletics, ring throw, throwing ball in basket and Bocci.



Christmas Day

A picnic was organized by the children and elderly in the auspicious occasion of Christmas Day. Rice pudding was cooked in the playground of the Ashram by the elder girls according to the instruction given by elderly grans. Along this dance and singing event was also organized where every senior citizen actively participate with the children



Makar Sankranti

Makar Sankranti, the festival marking harvest and the winter, was celebrated by the elderly and special need children on 14th January, 2021. House-made sweet cakes were prepared and foreground of Abhoy Ashram was decorated with colorful design on previous day. The Old persons and children commenced the day with worshipping of deity sun in the morning. They observed the day by singing, clapping and distributing sweet cakes among others. In afternoon, groups of people came from neighborhood for performing community based chanting songs for celebrating the special day.



Netaji Birthday

Netaji Birthday was celebrated with enthusiasm by the elderly on 23rd January. The day was observed by hosting the national flag of India and offering flowers in front of the portrait of Netaji. All the children along with the elderly grans song chorus patriotic songs to celebrated this auspicious day.

72nd Republic Day

Elderly and children enthusiastically participated in observation of 72nd Republic Day. In Abhoy Ashram, the grans along with children sang solo & chorus song with PT performance. Fruits sweets and chocolates were being distributed by the officials from District Inspector of Social Education office, Sepahijala and The Bishalgarh Block Development office, Sepahijala District.



Saraswati Puja

Saraswati Puja was celebrated on 16th February, 2021. Elderly persons participated in the Puja passionately. In Abhoy Ashram, elderly and children with special needs with fresh clothing involved themselves in Puja. Puja was solemnized by a Priest. After completion of Puja the elderly distributed Prasad. Then they took Prasad with delight. The notable feature of this year Saraswati Puja was that the elderly grans help the girl children to wear sari.

Shivaratri

On the occasion of Shivaratri, on 11th March, 2021 Puja was performed by priest with chanting of mantras. Old persons and children in Abhoy Ashram, participated in worshipping with devotion.

Activities under The National Trust

National Trust assigned responsibility to ABHOY MISSION to work as **State Nodal Agency Centre (SNAC)** in Tripura State for the year 2008-09 to 2010-11, 2014-15 to 2016-17 and 2017-18 to 2019-20. The organization carried out the responsibility of SNAC up to the month of December, 2020. As a part of convergence program with the Government of Tripura, initiative was taken to form State Level Coordination Committee (SLCC) in the State under the guideline of National Trust. As an effect of effort of the organization, SLCC was constituted on 26th November, 2014. In Tripura, there are fully fledged Local Level Committees (LLC), constituted on line, in 06 (Six) Districts out of total 8 (eight) Districts. With initiative of SNAC-Tripura, online constitution of LLCs in all 8 (eight) districts is under progress.

The organization is facilitating in bringing number of persons with disabilities, as specified in The National Trust Act, 1999, under the cover of Niramay Health Insurance scheme and appointment of Legal Guardians for adults having such category of disability.

Activities Report of State Nodal Agency Centre (SNAC)

LLC Meeting

In the year 2020-21, in total six Local Level Committee Meetings was organized in the different Districts of Tripura State as below-

Sl. No.	Date	District
1.	19-05-2020	Gomati District
2.	16-06-2020	Sepahijala District
3.	01-07-2020	Dhalai District
4.	06-08-2020	Khowai District
5.	03-11-2020	West Tripura District
6.	03-02-2020	West Tripura District

Meeting of Local Level Committee of Gomati District under National Trust

01 meetings of Local Level Committee of Gomati District under National Trust was held in the office chamber of Additional District Magistrate and Collector. Meetings were held on 19th May, 2020 at 05:00 pm. Besides Secretary, ABHOY MISSION & Additional District Magistrate, Sri Hari Bhushan Das, PwD Member of LLC and Sri

Bijan Chakraborty, Program Officer, social Welfare & Social Education, Gomati District were present in the meeting.

Meeting of Local Level Committee of Sepahijala District under National Trust

01 meeting of Local Level Committee of Sepahijala District under National Trust was held in the office chamber of District Magistrate and Collector. Meetings were held on 16th June, 2020 at 11:30 pm. Besides Secretary, ABHOY MISSION & District Magistrate, Sri Badal Deb, PwD Member of LLC and Dr. Chandrani Biswas, Program Officer, social Welfare & Social Education, Gomati District were present in the meeting.

Meeting of Local Level Committee of Khowai District under National Trust

One meeting of Local Level Committee of Khowai District under National Trust was held in the office chamber of District Magistrate and Collector. Meetings were held on 06th August, 2020 at 12:00 noon. District Magistrate & Collector, Smt. Smitha Mol, IAS, Miss Susmita De, Secretary, ABHOY MISSION, Sri Sanjit Rupini, Program Officer, Social Welfare & Social Education, Khowai District, Sri Sankar Narayan Das, Deputy Collector, Applicants for Legal Guardian of Sri Pallab Shil, Sri Prangobinda Shil and Smt. Subhadra Shil were present in the meeting.

Meeting of Local Level Committee of Khowai District under National Trust

One meeting of Local Level Committee of West Tripura District under National Trust was arranged in the office chamber of District Magistrate and Collector. Meetings were held on 03rd November, 2020 at 10:30 a.m. District Magistrate & Collector, Sri Sailesh Kumar Yadav, IAS, Secretary, ABHOY MISSION, Applicants for Legal Guardian of Sri Sayan Das, Sri Samarjit Das & Smt. Rita Das, Applicant for Legal Guardian of Smt. Rakhi Ghosh, Applicant for Legal Guardian of Sri Amal Debnath, Smt. Shibani Debnath were present in the meeting.

Another meeting of Local Level Committee of West Tripura District under National Trust was held in the office chamber of District Magistrate and Collector. Meetings were held on 03rd February, 2021 at 12:00 noon. District Magistrate & Collector, Sri Sailesh Kumar Yadav, IAS, Miss Susmita De, Secretary, ABHOY MISSION, Sri Sudip Debbarma, Program Officer, Social Welfare & Social Education, West Tripura District, Applicants for Legal Guardian of Sri Dip Sankar Thakur, Smt. Gita Thakur & Smt. Laxmisree Thakur and Applicants for Legal Guardian of Smt. Jinia Biswas, Sri Haridas Biswas & Smt. Namita Biswas were present in the meeting.

Appointment of Legal Guardian in favor of persons with disabilities as specified in the National Trust Act, 1999

Legal Guardians were appointed in favor of 08 persons with disabilities as specified in the national Trust Act, 1999 in two Districts of Tripura

Sl. No.	Name of the District	Number of Legal Guardianship Certificate issued
1.	West Tripura District	07
2.	Khowai District	01

Niramay Health Insurance

Niramay Health Insurance Card has been issued in favour of 29 persons with disabilities for the year 2020-21. In the month of March 2021, for the year 2021-22, 14 Niramay Health Insurance Card was issued in favor of specified persons with disabilities.

Participation in webinars organized by The National Trust

As **SNAC, Tripura** participated in the webinar organized by the National Trust for North Eastern Region on 24-6-2020. Deputy Commissioner for disabilities, Govt. of Tripura, on behalf of Commissioner for Disabilities, Govt. of Tripura participated in the webinar. Besides, the Director, CRC, Tripura for Divyangjan, DDROs from DDRC Unakoti & Dhalai District, Program Officer, DISE, Dhalai District, Delegate from Voluntary Health Association of Tripura participated in the webinar.

SNAC, Tripura (ABHOY MISSION) also joined most of the webinars organized by the National Trust for other Regions & States.

Awareness & Sensitization Programs

On 1st September, 2020, Hon'ble MP from Tripura State, Sri Rebaty Tripura visited Abhoy Ashram, managed by Abhoy Mission, in Gakulnagar G.P. under Sepahijala District. Sensitization of Hon'ble M.P. & his team was made by Smt. Susmita De, Coordinator, State Nodal Agency Centre, Tripura.

On 10th September, 2020, Tripura State Level Sensitization Training on Deafblindness was organized. Discussion was made in the program on role of National Trust in inclusion of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities

On 26th September, 2020, Distribution of Nutrition and sanitizing materials was performed in Mohanbhog Block area. Hon'ble Sabhadhipati of Sepahijala Zila Parishad presided over the Distribution program.

Paschim Tripura Zila Parishad, incorporated Abhoy Mission as invitee member of Social Justice Standing Committee of the Zila Parishad. Accordingly, our organization attended the meeting of Standing Committee on 28th January, 2021. In the meeting, Secretary, Abhoy Mission, emphasized the necessity of supporting persons with autism, cerebral palsy, mental retardation and multiple disabilities. The Committee adopted a resolution to conduct awareness programs in different areas and taking benefits of Niramay health Insurance scheme & Legal Guardianship program for such individuals in these areas.

Abhoy Mission attended the meeting of Social Justice Standing Committee, as invitee member on 25th February, 2021. Members have been asked to submit list of persons with specified disabilities so that benefits of National Trust activities can be brought to them.

Counseling

We make counseling to parents regularly so that they can extend support to their children, on the basis of each child's individual need and current level of performance. Even after counseling, we extend our institution based physiotherapy support to children if found necessary.

The month wise counseling provided to families for development of children with disabilities, Niramoy health Insurance and Legal Guardianship Issue.

Month	Number families supported by counseling
April,2020	12
May,2020	12
June,2020	13

School Readiness Programme

Hard work is being done to inspire the parents & family members to take their children with special need to Anganwadi centre or Nursery schools or in Special schools to make smooth the progress of readiness programme. We arrange Care Givers to develop children with special needs for regular schooling.

Infra- structural Development in Abhoy Ashram Area in the year 2020-21

With effort & support of the District Magistrate & Collector of Sepahijala District, the construction work on the first & floor of newly built ground floor of Children Home started in the year 2019-20. By the end of March of 2020, 90% construction of 04 rooms with 04 toilet in the first floor & construction of 02 rooms with 04 toilets completed. Colouring in the rooms of 2nd floor and tiles work in all toilets to be constructed in the coming years.

Visitors in ‘Abhoy Ashram’ and ‘Swabalamban Rehabilitation Centre’

Visit by District Magistrate & Collector, Sepahijala District

On 29th August, 2020, District Magistrate & Collector of Sepahijala District, Smt. Vishwasree B. along with District Inspector of Social Welfare & Social Education, Dr. Chandrani Biswas visited Old Age Home, Abhoy Ashram and Swabalamban Rehabilitation Centre for Children with Special Needs. She interacted with the Grans and special need children.

Visit by Hon’ble Member of Parliament

On 1st September, 2020 The Hon’ble Member of Parliament from Tripura Shri Rebati Mohan Tripura visited Abhoy Ashram to celebrate his birthday with the old persons and the children. He took blessings from all the elderly present over there and distributed sweets among elderly and special need children.

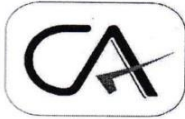
Officials of State Bank of India

On 1st January, 2021 the New Year was welcome by all the beneficiaries through celebration with the officials of State Bank of India, South Region of Tripura. This program was organized under the CSR fund of SBI South Region where they provided four fowler beds (Hospital bed) for advanced medical facilities and comfort for patients. Blankets and sweaters were also given by them to provide comfort to beneficiaries in winter.

Future plan

- Lifelong care support for PwDs above 18 years.
- Formation of Self help Groups by Elderly & PwDs.
- Education and rehabilitation of children with disabilities.





S A. Majumdar & Associates
Chartered Accountants

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CA. Syamalendu Majumdar
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West Tripura – 799001, **INDIA**

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ABHOY MISSION

Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura

AUDITOR'S REPORT

1. **We have audited the attached Balance Sheet of ABHOY MISSION**, Ramnagar Road No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “**General Account (Consolidated)**” **for the year ended on 31st March, 2021** together with its **Receipts and Payments, Income and Expenditure Accounts** for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes-
 - (a) Examining on test basis, evidence supporting the amount and disclosures in the financial statement.
 - (b) Assessing the accounting principles used in the performance of financial statement.
 - (c) Assessing the significant estimates made by Management in the preparation of the financial statement and
 - (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
3. Further to our comments stated in Annexure – **A**. We report that –
 1. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view:-
 - (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2021 (Period from 01-04-2020 to 31-03-2021)

And

- (b) In case of Income and Expenditure Account, Excess of Income over Expenditure is Rs.1,10,159.71 for the year ended on that date.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES
CHARTERED ACCOUNTANTS



(Signature)
(CA. S. Majumdar)



S A. Majumdar & Associates
Chartered Accountants

E-mail: casymal@yahoo.co.in
Ph(0381)2325276(O)/2306757(R)

CA. Syamalendu Majumdar
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West Tripura – 799001, **INDIA**

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ANNEXURE – A

Observation and comments of the auditor of ABHOY MISSION, Ramnagar Road No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “General Account (Consolidated)” for the period from 01-04-2020 to 31-03-2021.

1. The books of accounts of the organization have been maintained under double entry system of book keeping and the maintenance of such books of accounts have been found satisfactory.
2. Bank accounts maintained with AXIS BANK, Agartala Branch (S.B. A/c No. - 276010100029704) & Investment A/c No. 911040034927354, State Bank of India, Melarmath Branch (S.B. FC utilization A/c No. - 30652572532), (Current A/c. No.35548793133), State Bank of India, R.M.S. Chowmuhani Branch (S.B. A/c No. - 31433369555), State Bank of India, N.D.M.B. Branch (S.B. FC receive A/c No. - 40069818757), State Bank of India, Agartala Branch Investment A/c. Nos.- 30679357977, 30679358835, 31241197547, 34836723904, 35667600783, 36614141235, 38352573730, 38358944768 & 40108485699 and found satisfactory.
3. Cash balance has been authenticated by authorized officials.
4. We have conducted cent percent checking of vouchers and during the course of said checking, no untoward or anomalous features were observed.
5. Earning in respect of Bank interest has been properly accounted for the year 2020-21.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES
CHARTERED ACCOUNTANTS



[Signature]
30/07/21
(CA. S. Majumdar)

ABHOY MISSION
Ramnagar Road No. 1, Agartala, Tripura - 799002
Abridge Balance Sheet as on 31st March, 2021

Sl. No.	Particulars	Current Year		Previous Year	
	ASSETS	Amount	%	Amount	%
1	Fixed Assets	11175542	35%	11175542	35%
2	Current Assets	20994838	65%	20994838	65%
3	Advance	12208	0%	12208	0%
	TOTAL =	32182588	100%	32182588	100%
	LIABILITIES				
1	Capital Fund	14873665	46%	14873665	46%
2	Loan A/c	1406218	4%	1406218	4%
3	Current Liabilities	15902705	49%	15902705	49%
	TOTAL =	32182588	100%	32182588	100%

Abridge Income & Expenditure A/c as on 31st March, 2021

Sl. No.	Particulars	Current Year		Previous Year	
	INCOME	Amount	%	Amount	%
1	Self Generated Income	2653687	24%	1373978	15%
2	Indian Source	5936531	53%	6606101	72%
3	International Source	1530299	14%	185387	2%
4	Other Source	1155432	10%	974324	11%
5	Excess Expenditure Over Income	0	0%	0	0%
	TOTAL =	11275949	100%	9139791	100%
	EXPENDITURE				
1	Programme Expenditure	10263122	91%	7687077	84%
2	Management Expenditure	717665	6%	1130091	12%
3	Other Expenditure (Depreciation)	185003	2%	192204	2%
4	Excess Income Over Expenditure	110160	1%	130419	1%
	TOTAL =	11275949	100%	9139791	100%

Abridge Receipts & Payments A/c as on 31st March, 2021

Sl. No.	Particulars	Current Year		Previous Year	
	RECEIPTS	Amount	%	Amount	%
1	Opening Balance (Bank & Cash)	4888670	23%	4445417	30%
2	Self Generated Fund	3764390	17%	2378488	16%
3	Indian Source	8068725	37%	6049460	41%
4	International Source	1530299	7%	185387	1%
5	Loan A/c	2041130	9%	881263	6%
6	Transfer of Fund	605295	3%	513044	3%
7	Others	625042	3%	408369	3%
	TOTAL =	21523551	100%	14861429	100%
	PAYMENTS				
1	Programming Expenditure	9321935	43%	7091658	48%
2	Management Expenditure	960625	4%	1564595	11%
3	Loan Paid	566630	3%	205000	1%
4	Others Expenses	114375	1%	120933	1%
5	Fixed Assets	264396	1%	218620	1%
7	Transfer of Fund	2183773	10%	771952	5%
8	Closing Balance (Cash & Bank)	8111818	38%	4888670	33%
	TOTAL =	21523551	100%	14861429	100%

Susmita De.
(Miss. Susmita De)
Secretary
Secretary
Abhoy Mission
Ramnagar, Agartala.

Rita Mallik
(Mrs. Rita Mallik)
Treasurer
Treasurer
ABHOY MISSION
Reg. No.- 1947



S.A. MAJUMDAR & ASSOCIATES
Chartered Accountants

S. Maiumdar
(CA. S. Maiumdar)

S.A. MAJUMDAR & ASSOCIATES
Chartered Accountants

Thakurpalli Road, Krishnanagar, Agartala.
Post Box No. 34, West Tripura, PIN 799001, India
Phone: (0381) 232-5276 (O), 230-6757 (R)

1. NOTES ON ACCOUNTS :-

The Financial Statement are prepared under historical cost convention on the accrual basis of accounting and comply in all material respects with the Generally Accepted Accounting Principles in India including the mandatory accounting standards issued by the Institute of Chartered Accountants of India (ICAI).

2. INCOME & EXPENDITURE :-

a) Income :-

- i. Sources of Income is mainly gathered through Grant-in-Aid, Donation & Subscription etc.
- ii. The Organization on receipt of the Government Grants related to specific purposes treats the same as Liability. On utilizing the same for the purpose for which it has been provided, the proportionate amount of the Liability stands reduced.
- iii. The Grants receipts for various projects such as Old Age Home, Ministry of Social Justice & Empowerment, Govt. of India, Swabalanban Rehabilitation Centre – A Child Care Institution (CCI) for Children with Special Needs Children under the Department of Social Welfare & Social Education, Govt. of Tripura, State Nodal Agency Centre of National Trust, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi-110060, Sponsored a Grand Parent Programme of Help Age India, ONGC, Mobile Medical Unit under ONGC, Tripura Asset, CSR Cell, Deafblind State Centre (DbSC), Tripura under Sense International India, Ahmedabad.

b) Expenditure :-

- i. Revenue expenditures are accounted for an accrual basis.
- ii. Investment towards Fixed Deposits as on 31st March 2021 is Rs.30,09,528/-.
- iii. Depreciation has been charged on Fixed Assets on Written Down Value basis, as per rates prescribed under the Society Rules.
- iv. There are no contingent Liabilities as at the Balance Sheet date.
- v. Earning in Foreign Contribution during this year is Rs.15,30,298.69 & FC bank interest received is Rs.18,930.00.
- vi. Expenditure in Foreign Contribution during this year is Rs.1549228.69
- vii. During the year total General Donation Received Rs.16,54,346.00, out of this Rs.6,36,684.00 incurred as revenue expenditure, Rs.3,00,000.00 carry forward for building construction for the year 2021-22 & Rs.3,00,000.00 carry forward for organization share for CCI for Children with Spl. Needs for the year 2021-22 the rest of Rs.4,17,662.00 incurred as capital expenditure for this year.
- viii. Hospital cot having value Rs.1,00,000.00 received by the organization from State Bank of i, Regional Business Office, Region -III, Krishnanagar, Agartala.
- ix. For the purpose of construction of building of CCI Rs.87,45,000.00 was borne by the District Administration, Sepahijala District.
- x. Previous year figures have been re-arranged and re-grouped wherever deemed necessary to make it comparable with the current year figures and to give a better presentation of accounts.

Dated:
Place: Agartala

S.A. MAJUMDAR & ASSOCIATES
Chartered Accountants



(CA, S. MAJUMDAR)

CREDIBILITY ALLIANCE NORMS :-

Credibility Alliance Accreditation Certification

Credibility Alliance is an organization set up by NGO sector to uphold good governance and public accountability of NGOS. Abhoy Mission, a renowned Non-Government Organisation in the State as well as in the Country owing to its transparency, accountability and quality service, have come a long way upholding different welfare schemes. We are very proud to proclaim here that our organization has been successfully accredited by Credibility Alliance for **Desirable Norms** prescribed for good governance of Voluntary organizations from 31-8-2011.

Legal information: Please go through the Legal Status of the organization, Page No.2.

Contact details: Please go through the back page and visit our website www.abhoymission.org.in

NAME AND ADDRESS OF THE AUDITOR

S. A. MAJUMDAR & ASSOCIATES,
Thakur Pally Road, Krishnanagar, Post Box
No. 34, Agartala, Tripura – 799001

NAME AND ADDRESS OF THE BANKERS

<u>Sl. No.</u>	<u>Name of Bank</u>	<u>Bank Branch</u>	<u>A/c. No.</u>	<u>Type of A/c</u>
1	State Bank of India	Melarmath Branch	XXXXXXX2532	Savings
2	State Bank of India	Melarmath Branch	XXXXXXX3133	Current
3	State Bank of India	R.M. S. Chowmuhan Branch	XXXXXXX9555	Savings
4	State Bank of India	New Delhi Main Branch	XXXXXXX8757	Savings
4	Axis Bank	Agartala Branch	276010100029704	Savings
5	Tripura Gramin Bank	Agartala Branch	XXXXXXXXX8176	Savings

GOVERNANCE

DETAILS OF BOARD MEMBERS FOR THE YEAR 2020-21

<u>Sl. No.</u>	<u>Name of elected Office Bearer</u>	<u>Designation</u>	<u>Address</u>
1	Shri Shyamal Deb (M), 09436123069	President	Ramnagar Rd.No.1, Agartala, PIN.-799002
2	Shri Dilip Deb (M)-09436138993	Vice-President	Ramnagar Rd.No.1, Agartala PIN-799 002
3	Ms. Susmita De (M)-09862182776,	Secretary	Kunjaban, Agartala, PIN.-799006
4	Smt. Rita Mallik (M)-09436560188	Treasurer	West Bhubanban, Agartala, PIN.-799002

5	Dr. Purnendu Narayan Dey (M)-09862029141	Executive Member	Krishnanagar, Agartala, Pin.-799001
6	Smt. Debi Chakraborty (M)- 09436139797	-Do-	Jaoy nagar, Dashami Ghat, Agartla, Pin.-799001
7	Er. Premangshu Chakraborty (M)-09436139533	-Do-	Ker Choumohani Agartala, Pin.-799001
8	Prof. Abhijit Chanda (M)-09436456100	-Do-	Dhaleswar, Agartala,Pin.-799007
9	Shri Keshuram Debbarma (M)-09436181584	-Do-	A.D. Nagar, Agartala, PIN.-799003
10	Shri Amrit Kanti Paul (M)-09436454171	- Do-	West Joynagar, Agartala, Pin.-799001
11	Shri Rajesh Debbarma (M)-09436124957	- Do-	Colonel Bari, Agartala, Pin.-799001

Accountability & Transparency

- No remuneration, sitting fees or any other form of compensation has been paid during this year of the organization, to any board member/trustee except for the following Board Members:

Sl.	Name	Designation	Amount*	Honorarium / Remuneration
1	Smt. Rita Mallik	Treasurer	Rs. 1,08,000/-	Honorarium

** Paid honorarium for rendering and sharing her time, effort, skills with a view to fulfill our needs/demands for the specific technical services to above Board Members.*

Annual General meeting & Executive Committee meeting in the year 2020-21 :

SL No.	Meetings Held on	Number Present
1	07/06/2020 (Annual General Meeting)	27 Nos.
2	23/05/2020 (E.C. Meeting)	11 nos.
3	11/07/2020 (E.C. Meeting)	11 nos.
4	28/11/2020 (E.C. Meeting)	11 Nos.
5	22/01/2021 (E.C. Meeting)	11 Nos.
6	29/03/2021 (E.C. Meeting)	11 Nos.

Total Cost of International Travel by Board Members/Staff/ Volunteers on behalf of organization for 2020-21: Please provide travel details of ALL members:

Name	Designation	Destination	Purpose	Gross Expense (Rs.)	Sponsored by External Organisation (Yes/ No)	% Sponsored	Name of Sponsor Organisation
NO INTERNATIONAL TRAVEL OF ANY MEMBER IN THIS YEAR							

**Amount reimbursed (in Rs.) to ALL Board members in the financial year 2020-21
for the following items: -**

1	International Travel	Rs.0.00
2	Domestic Travel	Rs.0.00
3	Entertainment Expenses	Rs.6,516.00
4	Others	Rs.0.00

STAFF DETAILS: - (As on 31.03.2021)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	1	3	4
5,000 – 10,000	1	9	10
10,000 – 25,000	4	8	12
25,000 – 50,000	0	0	0
50,000 – 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

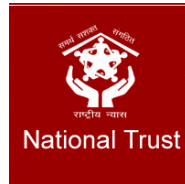
Total annual payments made to consultants (In Rs)	Number of consultants
Less than 5000	0
5,000 – 10,000	0
10,000 – 25,000	1
25,000 – 50,000	0
50,000 – 1,00,000	1

Staff remuneration in Rupees as of 31st March 2021:

	Name	Designation	Remuneration (in Rs.) [Gross yearly + benefits]
Highest paid person in the organisation (staff or consultant):	Miss. Supriya De	Chief Supt.	3,00,000/-
Lowest paid person in the organisation (staff or consultant):	Smt. Manju Rani Shil	Helper	42,000/-

Number of paid Workers in the Organisation.	No. of Persons.
Regular Full Time	00
Regular Part Time	00
Full Time Contract Staff	26 nos.
Part Time Contract Staff	02 nos.
Consultants	02 nos.
No. of Paid Volunteers.	00
No. of unpaid Volunteers	30

- The Board approves programs, budgets, annual reports and audited Balance sheet, Receipt and Payments, Income and expenditure.



Bridge between generations for secured future